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UNITY NEW HAMPSHIRE



ANNUAL REPORT
Year Ending December 31, 2014



Mary Ellen Bellimer

1945-2014

Mary Ellen moved to Unity in 1970. In 1975 she was elected to Trustee of the Trust Fund; a place she held for eight years. She then served as a ballot clerk for Town and National elections. She was then elected to the School Board where she served for eleven years and one year as chairperson for SAU #6's School Board. She then became the Town Librarian and was instrumental in setting up the existing Library which is in the Town Office at present. After she retired as librarian, she was then elected to Library Trustee where she served until she passed in February, 2014.

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N. H. STATE LIBRARY
MAY 05 2015
CONCORD, NH

UNITY SCHOOL DISTRICT

| | |
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The Selectmen's Report

The Board of Selectmen meets every Monday night with few exceptions to conduct business. We welcome your attendance and comments.

Town Employees

- Holly McHugh has been appointed as the Tax Collector.
- Lester Tallman was hired to fill the vacancy in the Highway Department.

Buildings

The Board is continuously trying to keep up with the maintenance of Town buildings.

- New furnaces have been installed in both the Town Hall and Fire Department.
- A new security and fire alarm system have been installed in the Town office along with a new fire alarm system at the Town Hall.

Highway

- The Old Cheshire Road pre-cast concrete culvert has been completed.
- Quaker City Road Bridge is in the process of having a much needed upgrade with new abutments and wing wall on the north side as well as a pre-cast concrete top and new guardrails. An asphalt covering and apron will be installed in the spring.
- Twin culverts on West Unity Road by the church were replaced and new guardrails were installed.
- The fire pond next to the Fire Station was drained and a new hydrant was installed.
- The Board has also been trying to find ways that we can replace the existing salt shed with a low cost updated one.
- The Board is looking at having the culvert on Lear Hill Road, just below the intersection of Thurber Road, replaced and having an engineer find a solution to remove the years of silt that has built up in the stream. Our mission is to eliminate the drainage problem.

Gazebo

The Board would like to thank all of the individuals who held the fund raisers, donated money and to all the volunteers for their countless hours of work to help made the gazebo such a great addition to Unity's common.

250th Anniversary

The Board would also like to also thank those that contributed countless hours to produce a wonderful 250th Anniversary Celebration.

Revaluation

The Town has updated its revaluation to meet its constitutional and statutory requirements by the state.

The Select Board would like to thank all of the volunteers, employees both elected and appointed.

Sincerely,

Board of Selectmen

Edward A. Gregory, Chairman

William A. Schroeter

John M. Callum, Jr.

**Elected Town Officers
2014**

| <u>Officers</u> | | <u>Term</u> | <u>Expires</u> |
|--|-----------|-------------|----------------|
| <u>Selectmen - 3 Year Term</u> | | | |
| John Callum Jr. | | 2014 | 2017 |
| William Schroeter | | 2012 | 2015 |
| Edward Gregory | | 2013 | 2016 |
| <u>Town Clerk - 3 Year Term</u> | | | |
| Rosemary Heino | | 2012 | 2015 |
| <u>Treasurer - 3 Year Term</u> | | | |
| Mary Hall | | 2012 | 2015 |
| <u>Moderator - 2 Year Term</u> | | | |
| Fred Bellimer | | 2014 | 2016 |
| <u>Supervisors of The Checklist -6 Year Term</u> | | | |
| Jolene Jennings | | 2010 | 2016 |
| Donna Vandegrift- Sweetser | | 2009 | 2015 |
| Roberta Booth | Resigned | 2011 | 2017 |
| Linda Murray | Appointed | 2014 | 2015 |
| <u>Library Trustee - 3 Year Term</u> | | | |
| Mary Ellen Bellimer | Passed | 2013 | 2016 |
| Marjorie Erickson | Appointed | 2014 | 2015 |
| Sherry Schultz | | 2012 | 2015 |
| David Wells | Resigned | 2014 | 2017 |
| Debra Leahy | Appointed | 2014 | 2015 |
| <u>Planning Board - 3 Year Term</u> | | | |
| Robert Trabka | | 2012 | 2015 |
| Caryl McDevitt | | 2013 | 2016 |
| Susan Schroeter | | 2013 | 2016 |
| Craig Shute | | 2014 | 2017 |
| <u>Trustee of the Trust Funds - 3 Year Term</u> | | | |
| Nona Murphy | | 2014 | 2017 |
| Sally Teague | | 2013 | 2016 |
| Sheila Woodhams | | 2012 | 2015 |
| <u>Zoning Board of Adjustments - 3 Year Term</u> | | | |
| Scott Vaughn | Resigned | 2013 | 2016 |
| | Appointed | | |
| Prudence McCormick | | 2012 | 2015 |
| Susan Schroeter | | 2014 | 2017 |
| Jennifer Thompson | | 2014 | 2016 |
| Cathy Lombardo | | 2013 | 2016 |

Appointed Town Positions 2014

| | | |
|--------------------------|---------------------------|-------------------|
| Secretary | Tracy Decker | |
| Bookkeeper | Ingrid Locker | |
| Road Foreman | Harold Booth | |
| Highway Employees | Robert Varnum | |
| | Lester Tallman | |
| | John Leslie | Resigned |
| | Bert Spaulding | Fill In |
| | John Phelps | Fill in |
| Tax Collector | Rhonda Delsignore | Contract up |
| Tax Collector | Rosemary Heino | |
| Deputy Tax Collector | Rosmary Heino | Resigned |
| Deputy Tax Collector | Holly McHugh | |
| Deputy Town Clerk | Rhonda Delsignore | Moved out of town |
| Deputy Town Clerk | Holly McHugh | |
| Assistant Clerk | Linda Murray | |
| Assistant Moderator | Theodore Lewit | |
| Health Officer | Selectboard | |
| Deputy Health Officer | Lyle Guynup | 2014 |
| Building Inspector | Lyle Guynup | 2014 |
| Landfill Attendants | Vanessa Keith | |
| | Donna Vandegrift-Sweetser | |
| | Clarence Gee | |
| | John Kotuli | |
| | Tyler Sherwood | |
| Conservation Commission | Stanley Rastallis | 2014-2015 |
| | Nancy Walker | 2014-2015 |
| | Jenny Wright | 2014-2017 |
| | Ernest Bridge | 2014-2016 |
| | Charles Sisson | 2014-2016 |
| | Jennifer Thompson | 2014-2017 |
| Recycling Committee | Scott Nielsen | |
| | Vanessa Keith | |
| | James Romer | |
| | Susan Lawrence | |
| Planning Board Alternate | Glenn Walker | |
| Planning Board Alternate | Bardon Flanders | |
| Assessor | Aviatar Associates | |
| Forester | Peter Rhoades | |

Appointed Town Positions 2014

| | | |
|--------------------------------------|---------------------|-----------------------|
| Ballot Clerks | Tynee Cox | |
| | Gata Hudson | |
| | Judith Rastallis | |
| | Judith Huff-Lewis | |
| Police Officers | Sheriffs Department | |
| Animal Control Officer | Cathy Sullivan | |
| Sexton | Frederick Bellimer | |
| Maintenance | Frederick Bellimer | |
| Maintenance | Theodore Lewitt | |
| Maintenance | Rodney LaClair | |
| Fire Warden | Bruce Baker | |
| Fire Chief | Bruce Baker | |
| Deputy Fire Wardens | Robert Noll | |
| Civil Defense | Jason LeMere | |
| Stewardship Committee -3 Year Term | James Romer | 2015 |
| | Audrey Shepard | 2014 |
| | Mary 'L. Gere | 2016 |
| Thurber Forest - Town Park Committee | Stanley Rastallis | |
| | Barbara Hathaway | |
| | Jennifer Thompson | |
| Library Director | Kathleen Pearson | |
| Appointed Library Trustee | Marjorie Erickson | 07/09/2014-03/10/2015 |
| Appointed Library Trustee | Debra Leahy | 07/09/2014-03/10/2015 |
| Alternate Library Trustee | Debra Leahy | 7/9/2014 - Resigned |
| Alternate Library Trustee | James Baker | 09/22/2014-09/22/2016 |
| Alternate Library Trustee | Rhoda Staff | 09/02/2014-09/02/2015 |

**Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2014**

| | |
|-----------------------|-------------------|
| Motor Vehicles | 228,080.94 |
| Building Permits | 2,271.06 |
| Dog Licences | 1,118.00 |
| Marriages | 90.00 |
| Vitals | 120.00 |
| Misc. Fees | 268.50 |
| Income Planning Board | 1,142.56 |
| Pistol Permits | 170.00 |
| Total | 233,261.06 |

Current Use Report - 2014

| | |
|--|-----------|
| Wetlands | 24.28 |
| Farmlands | 840.19 |
| Forestland | 13,669.02 |
| Forestland with Documented Stewardship | 1,847.05 |
| Unproductive | 580.30 |
| Receiving 20 % Recreation Adjustment | 11,587.48 |
| Total Number of Owners in Current Use | 257.00 |
| Total Number of Parcels in Current Use | 376.00 |

**Landfill's Year End Report
Summary of Collections
January 1 - December 31, 2014**

| | |
|--------------|------------------|
| Misc. Fees | |
| Income | 10,422.44 |
| Bags | 24,546.00 |
| Freon | 347.00 |
| Tires | 163.00 |
| Electronics | 1,373.00 |
| Construction | 3,465.00 |
| Bulky | 1,938.50 |
| Propane | 35.00 |
| Total | 42,289.94 |

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2015**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 10th of March, 2015 at 10:00 in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 14th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3.

To see if the Town will vote to raise and appropriate the sum of up to \$103,000 for the purpose of Capital Outlay Road Construction anticipated to be offset in full by highway block grant. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 4.

To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Well Monitoring Expendable Trust Fund already established. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 6. To see if the Town will add to the already established capital reserve fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$20,000 towards this purpose. It is anticipated that a revaluation will take place in 2019. Estimated cost will be approximately \$80,000. Recommendations required. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 7. To see if the town will vote to appropriate \$200,000 to add to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$40,000 to add to the already established Capital Reserve Fund for Highway Vehicles. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Town Hall Restoration & Maintenance General Trust Fund already established for the purpose of long range repairs and maintenance to the old Town Hall and name the Selectmen agents to expend the fund.
SELECTMEN RECOMMEND A YES VOTE.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$20,000 for an addition to the Recycling Center Building. (Majority vote required)

Article 11. To see if the Town will vote to raise and appropriate the sum of \$20,000 to begin construction of a salt shed for the Highway. (Majority vote required)

Article 12. To see if the Town will vote to raise and appropriate \$1,001,898 as an Operating Budget. (Majority vote required)
SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

| | |
|-----------------------------------|-----------|
| Executive | \$60,375 |
| Election, Reg. & Vital Statistics | \$57,845 |
| Financial Administration | \$64,110 |
| Revaluation of Property | \$8,040 |
| Legal Expenses | \$35,000 |
| Personnel Administration | \$109,200 |
| Planning | \$7,500 |
| Zoning | \$500 |
| General Government Buildings | \$72,000 |
| Cemeteries | \$8,000 |
| Insurance | \$16,000 |
| Contingency Fund | \$8,000 |

PUBLIC SAFETY

| | |
|----------------------|----------|
| Police | \$50,300 |
| Ambulance | \$10,294 |
| Fire Department | \$45,000 |
| Fire Warden | \$1,500 |
| Emergency Management | \$1,500 |
| Building Inspector | \$5,000 |

HIGHWAYS & STREETS

| | |
|----------|-----------|
| Highways | \$314,600 |
|----------|-----------|

SANITATION

| | |
|---------------------------|----------|
| Solid Waste Disposal | \$70,500 |
| Household Hazardous Waste | \$500 |
| Septage Agreement | \$2,510 |

HEALTH

| | |
|---|---------|
| Animal Control Officer | \$1,000 |
| Lake Sunapee Visiting Nurse Assoc. | \$4,625 |
| West Central Behavioral Health | \$742 |
| Court Appointed Special Advocates (CASA) | \$500 |

WELFARE

| | |
|------------------------------------|---------|
| Direct Assistance / Administration | \$3,500 |
| Community Alliance | \$2,500 |
| Southwestern Community Services | \$900 |
| Sullivan County Nutrition | \$1,351 |

CULTURE & RECREATION

| | |
|--------------------|----------|
| Parks & Recreation | \$7,500 |
| Library | \$25,506 |
| Old Home Day | \$1,000 |

CONSERVATION

| | |
|-------------------------|---------|
| Conservation Commission | \$1,000 |
| Milfoil | \$1,000 |

DEBT SERVICE

Interest on TAN Notes

\$2,500

Article 13. To see if the Town will vote to authorize the Library Board of Trustees the authority to accept gifts, grants and donations, which may be offered, and utilize these for any library-related purpose.

Article 14. To transact any other business as may come before said meeting.

Unity Board of Selectmen

Edward A Gregory, Chair

William A. Schroeter

John M. Callum, Jr.

Town Clerk

Rosemary Heino



Budget of the Town of Unity

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|----------|-----------|
| Printed Name | Position | Signature |
| | | |
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A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|--|-------------------|--|---------------------|---|---|
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 12 | \$45,000 | \$43,522 | \$60,375 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 12 | \$59,900 | \$60,090 | \$57,845 | \$0 |
| 4150-4151 | Financial Administration | 12 | \$79,000 | \$57,455 | \$64,110 | \$0 |
| 4152 | Revaluation of Property | 12 | \$4,000 | \$0 | \$8,040 | \$0 |
| 4153 | Legal Expense | 12 | \$27,000 | \$37,935 | \$35,000 | \$0 |
| 4155-4159 | Personnel Administration | 12 | \$102,700 | \$97,565 | \$109,200 | \$0 |
| 4191-4193 | Planning and Zoning | 12 | \$8,000 | \$4,233 | \$8,000 | \$0 |
| 4194 | General Government Buildings | 12 | \$67,000 | \$61,874 | \$72,000 | \$0 |
| 4195 | Cemeteries | 12 | \$7,500 | \$7,232 | \$8,000 | \$0 |
| 4196 | Insurance | 12 | \$20,000 | \$12,613 | \$16,000 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 12 | \$8,000 | \$2,436 | \$8,000 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 12 | \$50,000 | \$48,089 | \$50,300 | \$0 |
| 4215-4219 | Ambulance | 12 | \$10,294 | \$10,294 | \$10,294 | \$0 |
| 4220-4229 | Fire | 12 | \$46,500 | \$40,470 | \$46,500 | \$0 |
| 4240-4249 | Building Inspection | 12 | \$3,000 | \$2,625 | \$5,000 | \$0 |
| 4290-4298 | Emergency Management | 12 | \$1,500 | \$0 | \$1,500 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 12 | \$271,000 | \$265,659 | \$314,600 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | | |
| 4321 | Administration | 12 | \$23,000 | \$21,515 | \$23,000 | \$0 |
| 4323 | Solid Waste Collection | 12 | \$500 | \$417 | \$500 | \$0 |
| 4324 | Solid Waste Disposal | 12 | \$46,510 | \$31,840 | \$47,500 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | 12 | \$2,004 | \$2,507 | \$2,510 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|--|-------------------|--|---------------------|---|---|
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 12 | \$1,000 | \$350 | \$1,000 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 12 | \$5,867 | \$5,868 | \$5,867 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 12 | \$3,000 | \$2,981 | \$3,500 | \$0 |
| 4444 | Intergovernmental Welfare Payments | 12 | \$4,751 | \$4,751 | \$4,751 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 12 | \$7,500 | \$6,529 | \$7,500 | \$0 |
| 4550-4559 | Library | 12 | \$21,775 | \$22,578 | \$25,506 | \$0 |
| 4583 | Patriotic Purposes | 12 | \$1,000 | \$1,566 | \$1,000 | \$0 |
| 4589 | Other Culture and Recreation | | \$2,500 | \$3,623 | \$0 | \$0 |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 12 | \$2,000 | \$2,000 | \$2,000 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$100,000 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$2,000 | \$1,957 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 12 | \$5,500 | \$987 | \$2,500 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$23,000 | \$22,519 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$100,000 | \$96,359 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$1,162,301 | \$980,439 | \$1,001,898 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|-------------------|--|---------------------|---|---|
| 4917 | To Health Maintenance Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | 06 | \$32,135 | \$32,135 | \$20,000 | \$0 |
| | Purpose: Revaluation Capital Reserve | | | | | |
| 4915 | To Capital Reserve Fund | 07 | \$60,000 | \$60,000 | \$200,000 | \$0 |
| | Purpose: Long-term maintenance of roads and bridges | | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| | Purpose: Highway Vehicles | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 04 | \$500 | \$500 | \$500 | \$0 |
| | Purpose: Vital Records | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 05 | \$5,000 | \$5,000 | \$7,000 | \$0 |
| | Purpose: Well Monitoring | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 09 | \$0 | \$0 | \$15,000 | \$0 |
| | Purpose: Town Hall Restoration and Maintenance | | | | | |
| Special Articles Recommended | | | \$137,635 | \$137,635 | \$282,500 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|--|---------------------|---|---|
| 4903 | Buildings | 10 | \$0 | \$0 | \$20,000 | \$0 |
| | Purpose: Addition to Recycling Center Building | | | | | |
| 4903 | Buildings | 11 | \$0 | \$0 | \$20,000 | \$0 |
| | Purpose: Salt shed for Highway | | | | | |
| 4909 | Improvements Other than Buildings | 03 | \$0 | \$0 | \$103,000 | \$0 |
| | Purpose: Capital Outlay Road Construction | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$143,000 | \$0 |

Revenues

| Account Code | Source of Revenue | Warrant Article # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
|---|---|-------------------|-----------------------|--------------------|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 12 | \$12,600 | \$14,402 | \$14,500 |
| 3186 | Payment in Lieu of Taxes | | \$508 | \$0 | \$0 |
| 3187 | Excavation Tax | 12 | \$70 | \$72 | \$70 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 12 | \$43,900 | \$45,623 | \$46,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 12 | \$198,000 | \$225,540 | \$226,000 |
| 3230 | Building Permits | 12 | \$1,800 | \$4,940 | \$5,000 |
| 3290 | Other Licenses, Permits, and Fees | 12 | \$1,600 | \$1,497 | \$1,510 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 12 | \$78,439 | \$78,439 | \$78,500 |
| 3353 | Highway Block Grant | 03 | \$95,526 | \$95,795 | \$103,000 |
| 3354 | Water Pollution Grant | | \$0 | \$172,086 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 12 | \$43,525 | \$43,525 | \$21,700 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 12 | \$40,000 | \$45,014 | \$46,650 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 12 | \$0 | \$34,149 | \$15,000 |
| 3502 | Interest on Investments | | \$300 | \$406 | \$0 |
| 3503-3509 | Other | 12 | \$16,152 | \$20,698 | \$6,090 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$4,522 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$14,952 | \$58,974 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |

| Account Code | Source of Revenue | Warrant Article # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
|---|---|-------------------|-----------------------|--------------------|--|
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 07 | \$0 | \$0 | \$200,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$547,372 | \$845,682 | \$764,020 |

Budget Summary

| Item | Prior Year | Ensuing Year |
|--|--------------------|--------------------|
| Operating Budget Appropriations Recommended | \$1,036,801 | \$1,001,898 |
| Special Warrant Articles Recommended | \$137,635 | \$282,500 |
| Individual Warrant Articles Recommended | \$125,500 | \$143,000 |
| TOTAL Appropriations Recommended | \$1,299,936 | \$1,427,398 |
| Less: Amount of Estimated Revenues & Credits | \$607,372 | \$764,020 |
| Estimated Amount of Taxes to be Raised | \$692,564 | \$663,378 |

Town Owned Property
12/31/2014

| Map | Lot Description | Roads | Acres | Value |
|-----|--|--------------------------|-------|-----------|
| 1 | 55 Minor | Old Bible Hill Road | 44.6 | 56,400 |
| 1 | 610 Strout | Strout Road | 27.00 | 19,257 |
| 1 | 658 Town Foest | Old Bible Hill Road | 27.70 | 45,200 |
| 2 | 641-3 Barry | Strout Road | 5.20 | 67,500 |
| 2 | 830 Strout | Strout Road | 7.40 | 177,100 |
| 3 | 747 Atkins & Davis | Mica Mine Road | 30.00 | 24,700 |
| 5 | 364-4 Busby | Britton Road | 9.29 | 27,600 |
| 5 | 865-1 Millard | Britton Road | 8.41 | 26,700 |
| 5 | 865-2 Millard | Britton Road | 8.95 | 26,100 |
| 6 | 28 Weaver | West Unity Road | 1.10 | 75,500 |
| 6 | 102 LaClair | West Unity Road | 1.99 | 67,700 |
| 7 | 621 Septage | LeMere Road | 24.00 | 43,700 |
| 7 | 834 Cemetary | Mica Mine Road | 1.00 | 25,300 |
| 7 | 837 Landfill | Mica Mine Road | 15.25 | 126,600 |
| 9 | 170-16 Perrotti | Huntoon Brick Farm Road | 9.20 | 36,600 |
| 11 | 887 Cemetery | Carroll Brook Road | 0.90 | 25,800 |
| 12 | 231 Town Office | Center Road | 3.01 | 305,200 |
| 12 | 398 Town Hall | 2nd NH Turnpike | 0.45 | 243,100 |
| 12 | 515 Reeds | 2nd NH Turnpike | 0.39 | 22,600 |
| 12 | 636 Lisciandrello | Four Wheel Drive Road | 3.70 | 14,300 |
| 12 | 772 Field next to Town Hall | 2nd NH Turnpike | 1.50 | 31,500 |
| 12 | 780 Cemetary | Carroll Brook Road | 3.10 | 27,500 |
| 12 | 781 School | 2nd NH Turnpike | 7.20 | 1,061,600 |
| 12 | 793 Town Garage | North Hedgehog Hill Road | 0.70 | 73,000 |
| 12 | 793-1 Fire Station | North Hedgehog Hill Road | 0.70 | 308,300 |
| 12 | 840 Kimbin | 4 Wheel Drive Road | 4.60 | 11,400 |
| 12 | 900 Chamalian | 2nd NH Turnpike | 10.00 | 94,300 |
| 13 | 113 Hinckley | Eastman Loop | 5.90 | 63,900 |
| 13 | 774 Island at end of Eastman Road | Eastman Loop | 0.40 | 4,200 |
| 13 | 888 Cemetary | Gilman Pond Raod | 1.10 | 25,200 |
| 13 | 890 Sam's | Unity Springs Road | 0.30 | 3,800 |
| 14 | 639-3 Thurber Forest | Thurber Raod | 83.50 | 14,800 |
| 15 | 16-4 Conservation Easement | Unity Stage Road | 34.00 | 38,400 |
| 15 | 16-5 Conservation Easement | Quaker City Road | 3.57 | 19,600 |
| 15 | 665 Field next to Quaker City | Quaker City Road | 3.80 | 25,800 |
| 17 | 140 Paul Associated | Anderson Road | 11.01 | 66,000 |
| 17 | 196 Old Dump between Boardman & Jennings | Center Road | 5.80 | 19,100 |
| 19 | 895 Wedge between 511-671, Yakov | Emerson Road | 0.30 | 3,200 |

Town Vehicle Inventory

2014

HIGHWAY DEPARTMENT

1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2006 International Dump Truck with Sander
2013 Dodge Ram Dump Truck with Sander
2010 Caterpillar 924H Loader
1987 Woodchuck Chipper
Model 221 Sweepster
1998 Ford Expedition

FIRE DEPARTMENT

1982 Engine
1984 Forestry Truck
2002 Engine
2002 Rescue
2008 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

2001 Marathon V-6030 Vertical Baler
Load Kind Baler BU-6030
Case 420 Skid Steer



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: UNITY

County: SULLIVAN

Report Year: 2014

PREPARER'S INFORMATION ?

First Name

Rosemary

Last Name

Heino

Street No.

13

Street Name

Center Road

Phone Number

(603) 542-9665

Email (optional)

unitytaxcollector@myfairpoint.net



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------|------|------------|------|----------|
| | | | Year | 2013 | Year | 2012 | Year | 2011 |
| Property Taxes | 3110 | | | | | \$1,879.00 | | \$878.00 |
| Resident Taxes | 3180 | | | | | | | |
| Land Use Change Taxes | 3120 | | | | | | | |
| Yield Taxes | 3185 | | | | | | | |
| Excavation Tax | 3187 | | | | | | | |
| Other Taxes | 3189 | | | | | | | |
| Property Tax Credit Balance | | | | | | | | |
| Other Tax or Charges Credit Balance | | | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2013 | |
| Property Taxes | 3110 | \$3,300,867.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | | | |
| Yield Taxes | 3185 | \$12,671.21 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |
| Add Line | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|--------------|------------|----------|
| | | | 2013 | 2012 | 2011 |
| Property Taxes | 3110 | | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Add Line | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$756.42 | | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$3,314,294.63 | | \$1,879.00 | \$878.00 |



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits

| Remitted to Treasurer | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|-------------------------------------|---------------------------------|------|----------------------|------|
| Property Taxes | \$2,892,902.12 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$11,935.01 | | | |
| Interest (Include Lien Conversion) | \$756.42 | | | |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | | | |
| - | | | | |
| Add Line | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|-----------------------|---------------------------------|------|----------------------|------|
| Property Taxes | \$29,414.01 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| - | | | | |
| Add Line | | | | |
| Current Levy Deeded | | | | |

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|--|---------------------------------|------|----------------------|-----------------|
| Property Taxes | \$378,550.87 | | \$1,879.00 | \$878.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$736.50 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance ? | | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$3,314,294.93 | | \$1,879.00 | \$878.00 |



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|-------------|------------|
| | | Year: 2013 | Year: 2012 | Year: 2011 |
| Unredeemed Liens Balance - Beginning of Year | | | \$65,629.13 | \$6,617.01 |
| Liens Executed During Fiscal Year | | \$138,552.60 | | |
| Interest & Costs Collected (After Lien Execution) | | \$2,588.86 | \$5,780.34 | \$493.58 |
| | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Total Debits | | \$141,141.46 | \$71,409.47 | \$7,110.59 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------|-------------|------------|
| | | 2013 | 2012 | 2011 |
| Redemptions | | \$33,983.84 | \$20,964.44 | \$6,012.16 |
| | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$2,588.76 | \$5,780.34 | \$493.58 |
| | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$104,568.76 | \$44,664.69 | \$604.85 |
| Total Credits | | \$141,141.36 | \$71,409.47 | \$7,110.59 |



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
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<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: UNITY

County:

SULLIVAN

Report Year:

2014

PREPARER'S INFORMATION ?

First Name

Rhonda

Last Name

Delsignore

Street No.

13

Street Name

Center Road

Phone Number

(603) 542-9665

Email (optional)

unitytaxcollector@myfairpoint.net



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2013 | Year: 2012 | Year: 2011 |
| Property Taxes | 3110 | | \$413,777.85 | \$1,879.00 | \$878.00 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$2,077.62 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2013 | |
| Property Taxes | 3110 | | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | | | |
| Yield Taxes | 3185 | \$1,730.95 | | |
| Excavation Tax | 3187 | \$71.70 | | |
| Other Taxes | 3189 | | | |
| | | | | |
| Add Line | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|--------------|------------|----------|
| | | | 2013 | 2012 | 2011 |
| Property Taxes | 3110 | | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Add Line | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | | \$17,754.86 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$1,802.65 | \$433,610.33 | \$1,879.00 | \$878.00 |



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits

| Remitted to Treasurer | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|-------------------------------------|---------------------------------|--------------|----------------------|------|
| Property Taxes | | \$252,399.49 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$1,730.95 | \$399.00 | | |
| Interest (Include Lien Conversion) | | \$17,754.86 | | |
| Penalties | | | | |
| Excavation Tax | \$71.70 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$163,056.98 | | |
| <input type="text"/> | | | | |
| Add Line | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|-----------------------|---------------------------------|------|----------------------|------|
| Property Taxes | | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| <input type="text"/> | | | | |
| Add Line | | | | |
| Current Levy Deeded | | | | |

| Uncollected Taxes - End of Year # 1050 | Levy for Year of this Report | 2013 | Prior Levies 2012 | 2011 |
|--|---------------------------------|--------------|----------------------|----------|
| Property Taxes | | | \$1,879.00 | \$878.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance ? | | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$1,802.65 | \$433,610.33 | \$1,879.00 | \$878.00 |



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------|-------------|
| | | Year: 2013 | Year: 2012 | Year: 2011 |
| Unredeemed Liens Balance - Beginning of Year | | | \$99,520.64 | \$45,498.91 |
| Liens Executed During Fiscal Year | | \$175,584.64 | | |
| Interest & Costs Collected (After Lien Execution) | | \$194.28 | \$4,077.68 | \$13,977.02 |
| - | | | | |
| Add Line | | | | |
| Total Debits | | \$175,778.92 | \$103,598.32 | \$59,475.93 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------|--------------|-------------|
| | | 2013 | 2012 | 2011 |
| Redemptions | | \$17,384.78 | \$20,362.47 | \$31,876.62 |
| - | | | | |
| Add Line | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$194.28 | \$4,077.68 | \$13,977.02 |
| - | | | | |
| Add Line | | | | |
| Abatements of Unredeemed Liens | | \$4,029.41 | | |
| Liens Deeded to Municipality | | \$15,617.85 | \$13,529.04 | \$7,005.28 |
| Unredeemed Liens Balance - End of Year #1110 | | \$138,552.60 | \$65,629.13 | \$6,617.01 |
| Total Credits | | \$175,778.92 | \$103,598.32 | \$59,475.93 |

THE STATE OF NEW HAMPSHIRE

SULLIVAN SS.

\$ 370,203

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY
in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court
of the State of New Hampshire, held atNewport.....

On the24th.....day ofJune.....2014

it was ordered, That 13,880,826.....Dollars

be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and
Estates in said.....TOWN OF UNITY.....the sum of

.....**Three hundred seventy thousand two hundred three (\$370,203)**.....Dollars

being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said
County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer,
“shall enforce the collection of payment thereof, together with interest at 10 percent a year from
December 17 upon all taxes not then paid, and the county tax assessed against any town shall not
be deemed paid until the whole amount of the warrant together with said interest from December
17 to the date of payment has been received by said treasurer.”

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....

The10th.... day of.... November..... Anno Domini 2014.....



County Treasurer



Town of Unity, New Hampshire

2014 Treasurer's Report

| | General Fund | Old Cheshire Road Bridge | Conservation Commission | Thurber Forest | Total |
|-------------------------------------|---------------------|-----------------------------|----------------------------|-------------------|---------------------|
| Beginning Balances | 1,914,807.37 | 538,521.77 | 4,242.10 | 25.00 | 2,457,596.24 |
| Receipts: | | | | | |
| Tax Collector | 3,335,645.62 | | | | 3,335,645.62 |
| Town Clerk | 233,261.06 | | | | 233,261.06 |
| Town Office & Other Departments | 70,650.53 | | | | 70,650.53 |
| State of New Hampshire | 217,959.82 | 172,086.20 | | | 390,046.02 |
| Withdrawal from Capital Reserves | 46,259.48 | | | | 46,259.48 |
| Withdrawal from Expendable Trusts | 12,714.76 | | | | 12,714.76 |
| Sale of municipal property | 34,149.27 | | | | 34,149.27 |
| Conservation Income | | | 228.47 | | 228.47 |
| Interest on deposits | 406.06 | | 6.99 | | 413.05 |
| Town appropriations | | | 1,000.00 | | 1,000.00 |
| | 3,951,046.60 | 172,086.20 | 1,235.46 | - | 4,124,368.26 |
| Disbursements: | | | | | |
| Selectboard Orders Paid | 4,491,190.25 | 710,607.97 | | | 5,201,798.22 |
| Conservation Commission Orders Paid | | | 771.00 | | 771.00 |
| | 4,491,190.25 | 710,607.97 | 771.00 | - | 5,202,569.22 |
| Ending Balance | 1,374,663.72 | - | 4,706.56 | 25.00 | 1,379,395.28 |
| Bank Balances: | | | | | |
| SRB - General Account | 1,369,617.38 | | | | 1,369,617.38 |
| SRB - Payroll Account | 5,046.34 | | | | 5,046.34 |
| SRB - Thurber Forest Account | - | | | 25.00 | 25.00 |
| NHCFCU | | | 4,706.56 | | 4,706.56 |
| | 1,374,663.72 | - | 4,706.56 | 25.00 | 1,379,395.28 |

Respectfully Submitted,

Mary Hall, Treasurer

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | | | INCOME | | | | |
|------------------|-------------------------------|-----------------------|--------------|------------------------|-------------------|----------------------|------------------|-------------------|------------------------|---------------------------|----------------------|------------------|-------------------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | Income During Year Amount | Expended During Year | Balance Year End | Grand Total |
| | | | | | | | | | | | | | |
| 1993 | Unity Cemetery Land | Capital Reserve | Citizens CAP | 5 | 16,000.00 | 0.00 | 0.00 | 16,000.00 | 2,500.56 | 4.5 | 1.86 | 0.00 | 18,502.42 |
| 1997 | Fire Dept Emerg Veh Fd | Capital Reserve | Citizens CAP | 5.9 | 19,000.60 | 0.00 | 0.00 | 19,000.60 | 12,320.27 | 7.6 | 3.16 | 0.00 | 31,324.03 |
| 1999 | Revaluation | Capital Reserve | Citizens CAP | 2.1 | 6,879.05 | 32,135.00 | 31,307.17 | 7,706.88 | 0.00 | 4.3 | 1.79 | 0.00 | 7,708.67 |
| 1998 | Highway Vehicles | Capital Reserve | Citizens CAP | 8.9 | 28,586.64 | 40,000.00 | 0.00 | 68,586.64 | 0.00 | 10.7 | 4.43 | 0.00 | 68,591.07 |
| 1990 | Septage | Capital Reserve | Citizens CAP | 4.7 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 14,038.88 | 7.1 | 2.93 | 0.00 | 29,041.81 |
| 1995 | West Unity Road Repairs | Capital Reserve | Citizens CAP | 0.3 | 789.42 | 0.00 | 789.42 | 0.00 | 277.00 | 0.1 | 0.03 | 277.03 | 0.00 |
| 1996 | Landfill Closure | Capital Reserve | Citizens CAP | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 9,325.61 | 0.6 | 0.23 | 9,325.61 | 0.00 |
| 2000 | Coon Brook Road Bridge | Capital Reserve | Citizens CAP | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 18.92 | 0 | 0.00 | 18.92 | 0.00 |
| 2001 | Trans Station/Recycling Ctr | Capital Reserve | Citizens CAP | 4.5 | 14,539.50 | 0.00 | 0.00 | 14,539.50 | 1,240.45 | 3.9 | 1.61 | 0.00 | 15,781.56 |
| n/a | North Shore Paving | Capital Reserve | Citizens CAP | 0.4 | 1,109.73 | 0.00 | 1,109.73 | 0.00 | 846.30 | 0.1 | 0.06 | 0.00 | 0.00 |
| n/a | Bridge | Capital Reserve | Citizens CAP | 19.6 | 62,927.08 | 0.00 | 0.00 | 62,927.08 | 3,859.91 | 16.1 | 6.69 | 0.00 | 66,793.68 |
| n/a | Roads & Bridges Maintenance | Capital Reserve | Citizens CAP | 24.2 | 77,835.65 | 60,000.00 | 0.00 | 137,835.65 | 0.00 | 24.4 | 10.10 | 0.00 | 137,845.75 |
| | Total Capital Reserves | | | | 242,667.67 | 132,135.00 | 33,206.32 | 341,596.35 | 44,427.67 | 32.89 | 10,467.92 | 33,992.64 | 375,588.99 |
| 1900 | Johnson | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 200.29 |
| 1913 | Quimby | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 200.29 |
| 1915 | Bartlett | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 1909 | Townsend | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 1907 | Clark | Cemetery | Citizens CAP | 0.2 | 500.00 | 0.00 | 0.00 | 500.00 | 0.62 | 0.3 | 0.12 | 0.00 | 500.74 |
| 1918 | Towne | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 1918 | Hobart | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 200.29 |
| 1919 | Neal | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1920 | Glidden | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1920 | Huntoon Hobart | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1928 | F. B. Stowell | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1926 | Martin Huntoon | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1956 | Nellie C. Lewis | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 200.29 |
| 1926 | Ralph E. Lufkin | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 200.29 |
| 1938 | S. M. Straw | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1942 | Florence E. Lufkin | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1942 | Ella E. Breed | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1947 | Geo & Grace Cram | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.30 | 0 | 0.00 | 0.00 | 200.30 |
| 1948 | Helen D. Straw | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 100.24 |
| 1958 | George P. Johnson | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.30 | 0 | 0.00 | 0.00 | 200.30 |
| 1960 | E. Perley Breed | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1964 | John C. Blake | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1966 | G. P. Johnson | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1971 | Geo & Eliz Callum | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1975 | Huntoon & Twitchie | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 300.00 | 0.42 | 0.3 | 0.11 | 0.00 | 300.53 |
| 1975 | F & F Delude | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1975 | C & V Trombley | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1976 | E & N Smith | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1976 | F & E Fraser | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1976 | Bruce Stewart | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | | | INCOME | | | | | Grand Total |
|--------------------------|--------------------|-----------------------|--------------|------------------------|-------------------|----------------------|-------------|------------------|------------------------|-----|---------------------------|----------------------|------------------|-------------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | % | Income During Year Amount | Expended During Year | Balance Year End | |
| 1976 A & C Fraser | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1976 Wm & F. Malaruh | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1977 D & F Pintello | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1977 Samuel H. Rogers | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1977 I & N C. Fellows | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1975 R & G Trombley | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1977 J & M Fellows | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1978 Charles Robbins | Cemetery | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 0.29 | 200.29 |
| 1979 A & E Murphy | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1979 Ruth Berg | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 0.24 | 100.24 |
| 1979 N & I Thurber | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 0.24 | 100.24 |
| 1979 S & D Thurber | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 0.24 | 100.24 |
| 1980 C & G Callum | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 0.24 | 100.24 |
| 1981 Martin T. Tatro | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1979 N & C Thurber | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1980 Know Family | Cemetery | Cemetery | Citizens CAP | 0.1 | 400.00 | 0.00 | 0.00 | 400.00 | 0.61 | 0.3 | 0.12 | 0.00 | 0.73 | 400.73 |
| 1980 D & M Gibson | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1981 Irene B. Chase | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1981 Wm & R Heino | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1981 K & T Heino | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1982 Clifton W. Guyette | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1982 JA & C Newton | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1983 Abbie P. Newton | Cemetery | Cemetery | Citizens CAP | 0.2 | 500.00 | 0.00 | 0.00 | 500.00 | 0.60 | 0.3 | 0.12 | 0.00 | 0.72 | 500.72 |
| 1983 L & LaClaire | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1983 A. Koshi Jr. | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1985 Ivan Simoneau | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1984 Herbert Hunter | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1984 Josephine Brown | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1986 Joe Belisle | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 0.01 | 50.01 |
| 1986 Chas & Irene Gibson | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1975 E & C Goodnough Sr. | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1975 Victor & Anita Pas | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1975 R & L Trombley | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1988 P & G Boardman | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.29 | 0 | 0.00 | 0.00 | 0.29 | 100.29 |
| 1988 Julia Slack | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 50.00 |
| 1979 F & F Foley | Cemetery | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 50.00 |
| 1915 Kidder | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1958 Edward B. Weed | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1964 Russell Schultz | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1987 Charles D. Newton | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1987 Charles D. Tatro | Cemetery | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.29 | 0 | 0.00 | 0.00 | 0.29 | 200.29 |
| 1987 Shirley Towle | Cemetery | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 200.00 | 0.30 | 0 | 0.00 | 0.00 | 0.30 | 200.30 |
| 1989 Wilma B. Little | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1989 F & C Reed | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |
| 1989 A & A Reed | Cemetery | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 0.23 | 100.23 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014

| REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014 | | | | | | | | | | | | | | | |
|---|-----------------------------|-----------------------|--------------|-----|------------------------|-------------------|----------------------|-------------|------------------|------------------------|------|---------------------------|----------------------|------|-------------|
| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | PRINCIPAL | | | | | INCOME | | | | | Grand Total |
| | | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | % | Income During Year Amount | Expended During Year | | |
| | | | | | | | | | | | | | | | |
| 1991 | Ken & Marie Weed | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1991 | Brian Clough | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 1991 | A & R Shepard | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 1992 | Howard Slack | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1994 | Sid & Shirley Brown | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 100.24 |
| 1995 | R & C Brown | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 100.24 |
| 1994 | Herbart Strout | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1995 | Norman Kimberly | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1995 | Wanda Richardson | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.24 | 0 | 0.00 | 0.00 | 100.24 |
| 1995 | LL & JJ Jennings | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.31 | 0 | 0.00 | 0.00 | 200.31 |
| 1985 | Mr & Mrs C. Hannaford | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.31 | 0 | 0.00 | 0.00 | 200.31 |
| 1996 | Undistributed | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1958 | A. M. Perkins | Cemetery | Citizens CAP | 0 | 80.24 | 0.00 | 0.00 | 0.00 | 0.00 | 80.24 | 0.08 | 0 | 0.00 | 0.00 | 80.32 |
| 1992 | A. M. Perkins | Cemetery | Citizens CAP | 0 | 80.24 | 0.00 | 0.00 | 0.00 | 0.00 | 80.24 | 0.08 | 0 | 0.00 | 0.00 | 80.32 |
| 1996 | Arthur Seymour | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1996 | Nellie Cox | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 1997 | Worth & Eva Cox | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 1997 | Haulsy Mosses | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 1997 | Pearl Verrill | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 1999 | Frederick E. Hall | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 2000 | R & S Miller | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 2000 | Aaron Koski | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 2001 | Sarah Finney | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 2001 | Carolyn Jennings | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 2001 | Bruce Clough | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 2001 | Joyce Rowe | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 2002 | Bernice Clough | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 2002 | Francis & Nancy Perry | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| 2002 | Edward A & Carol Gregory | Cemetery | Citizens CAP | 0.1 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.33 | 0 | 0.00 | 0.00 | 250.33 |
| 2002 | Todd & Tara Gregory | Cemetery | Citizens CAP | 0.1 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.26 | 0 | 0.00 | 0.00 | 150.26 |
| 2002 | Cathy L & Earle W Clough | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 2002 | Judith A. Taylor | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.01 | 0 | 0.00 | 0.00 | 50.01 |
| 2003 | Arnold & Patricia Fellows | Cemetery | Citizens CAP | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 0 | 0.00 | 0.00 | 0.26 |
| 2004 | Kenneth J. Hall & Family | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| 2004 | Wilfred & Vieno Dufresne | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 2.03 | 0 | 0.00 | 0.00 | 52.03 |
| 2004 | John R & Marion E Fellows | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.30 | 0 | 0.00 | 0.00 | 200.30 |
| 2004 | Rosemary & William R Heino | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.41 | 0.3 | 0.11 | 0.00 | 300.52 |
| 2004 | Stan & Elizabeth Woodman | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| 2004 | Alvin C. Smith & Carol Carl | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.00 | 100.22 |
| n/a | Brandy & Bradford Osgood | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 | 50.00 |
| n/a | Louise & Gene Chartier | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.23 | 0 | 0.00 | 0.00 | 100.23 |
| n/a | Steven & Wanda Day | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.41 | 0.3 | 0.11 | 0.00 | 300.52 |
| n/a | Weed Family | Cemetery | Citizens CAP | 0.1 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.57 | 0 | 0.00 | 0.00 | 200.57 |
| | Laura M & Walter Ryan | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.43 | 0 | 0.00 | 0.00 | 100.43 |
| | Clint Schultz | Cemetery | Citizens CAP | 0.1 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.94 | 0 | 0.00 | 0.00 | 250.94 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | | | INCOME | | | Grand Total |
|------------------|-----------------------------|-----------------------|--------------|------------------------|-------------------|----------------------|-------------|------------------|------------------------|---------------------------|----------------------|------------------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | Income During Year Amount | Expended During Year | Balance Year End |
| n/a | Frances & Wilbur Williams I | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.20 | 0 | 0.00 | 0.20 |
| n/a | Brenda J. Orleans | Cemetery | Citizens CAP | 0.1 | 150.00 | 0.00 | 0.00 | 150.00 | 0.22 | 0 | 0.00 | 0.22 |
| n/a | Richard Fairhall | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.22 |
| n/a | Paul & Mary L. Gere | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.22 | 0 | 0.00 | 0.22 |
| n/a | Sue Dezan | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | (0.01) | 0 | 0.00 | (0.01) |
| n/a | Harold W Whitehouse Jr. | Cemetery | Citizens CAP | 0.1 | 250.00 | 0.00 | 0.00 | 250.00 | 0.37 | 0 | 0.00 | 0.37 |
| n/a | Larry Page | Cemetery | Citizens CAP | 0.1 | 157.00 | 0.00 | 0.00 | 157.00 | 0.21 | 0 | 0.00 | 0.21 |
| n/a | Michael Povoznik | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | (0.13) | 0 | 0.00 | (0.13) |
| n/a | Charles & Patricia Creem | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Kenneth Smith | Cemetery | Citizens CAP | 0 | 105.00 | 0.00 | 0.00 | 105.00 | 0.13 | 0 | 0.00 | 0.13 |
| n/a | Daniel J & Shirlee A Murgat | Cemetery | Citizens CAP | 0 | 52.50 | 0.00 | 0.00 | 52.50 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Ronald T Bastian | Cemetery | Citizens CAP | 0.1 | 150.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0 | 0.00 | 0.00 |
| 2013 | Russell W & Karen M Davis | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0 | 0.00 | 0.00 |
| 2013 | Rejean Labrie | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Tyler Simpson | Cemetery | Citizens CAP | 0 | 52.50 | 0.00 | 0.00 | 52.50 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Fred & Mary Ellen Bellimer | Cemetery | Citizens CAP | 0 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Judy Smith | Cemetery | Citizens CAP | 0 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 0 | 0.00 | 0.00 |
| 2014 | Gloria Whitlock | Cemetery | Citizens CAP | 0 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 0 | 0.00 | 0.00 |
| n/a | Charles E Sisson | Cemetery | Citizens CAP | 0 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 |
| 2014 | Marion Fellows | Cemetery | Citizens CAP | 0 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 0.1 | 0.02 | 0.02 |
| 2014 | Stephen Belletsky | Cemetery | Citizens CAP | 0 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0 | 0.00 | 0.00 |
| | Total Cemetery | | | | 15,227.48 | 1,000.00 | 0.00 | 16,227.48 | 27.64 | 0.78 | 0.00 | 28.42 |
| | | | | | | | | | | | | |
| 1993 | Reed Family School Trust | Expendable | Citizens CAP | 0.3 | 1,050.00 | 0.00 | 0.00 | 1,050.00 | 483.32 | 0.6 | 0.23 | 0.00 |
| 1991 | Delude Town Hall Restoratio | Expendable | Citizens CAP | 0.9 | 3,020.00 | 0.00 | 0.00 | 3,020.00 | 1,308.30 | 1.2 | 0.48 | 0.00 |
| n/a | Conservation & Recreation | Expendable | Citizens CAP | 2.5 | 7,982.29 | 0.00 | 0.00 | 7,982.29 | 6,035.10 | 3.5 | 1.43 | 0.00 |
| | Total Expendable | | | | 12,052.29 | 0.00 | 0.00 | 12,052.29 | 7,826.72 | 2.14 | 0.00 | 7,828.86 |
| | | | | | | | | | | | | |
| 1992 | Town Hall Res. & Maintenanc | General | Citizens CAP | 3.1 | 9,815.24 | 0.00 | 0.00 | 9,815.24 | 987.01 | 2.6 | 1.08 | 0.00 |
| 1991 | Insurance Casualty | General | Citizens CAP | 2.1 | 6,624.05 | 0.00 | 0.00 | 6,624.05 | 555.77 | 1.7 | 0.72 | 0.00 |
| 1992 | Landfill Well Monitoring | General | Citizens CAP | 2.4 | 7,776.68 | 5,000.00 | 0.00 | 7,350.02 | 377.36 | 1.5 | 0.60 | 0.00 |
| 1992 | Parks & Recreation | General | Citizens CAP | 2.5 | 8,114.02 | 0.00 | 0.00 | 8,114.02 | 3,207.72 | 2.9 | 1.19 | 0.00 |
| 1993 | Vital Records Res. | General | Citizens CAP | 1.6 | 5,000.00 | 500.00 | 0.00 | 702.00 | 129.16 | 0.7 | 0.28 | 0.00 |
| 1995 | Old Home Day | General | Citizens CAP | 0.2 | 654.79 | 0.00 | 0.00 | 88.05 | 123.26 | 0.3 | 0.12 | 0.00 |
| 2000 | Police Equipment | General | Citizens CAP | 0.7 | 2,323.00 | 0.00 | 0.00 | 0.00 | 262.18 | 0.1 | 0.06 | 0.00 |
| | Total General | | | | 40,307.78 | 5,500.00 | 0.00 | 30,770.02 | 5,642.46 | 4.05 | 262.24 | 36,154.29 |
| | | | | | | | | | | | | |
| n/a | Support of Schools | Non-expendable | Citizens CAP | 2.1 | 6,836.28 | 0.00 | 0.00 | 6,836.28 | 7.00 | 1.7 | 0.72 | 0.00 |
| n/a | Support of Library | Non-expendable | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 100.00 | 0.21 | 0 | 0.00 | 0.21 |
| | Total Non-Expendable | | | | 6,936.28 | 0.00 | 0.00 | 6,936.28 | 7.21 | 0.72 | 0.00 | 6,944.21 |
| | | | | | | | | | | | | |

| REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2014 | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|-----------|--|--|--|--------|--|--|--|--|--|
| | | | | | | PRINCIPAL | | | | INCOME | | | | | |
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The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for

placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
January 31, 2015

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

Exhibit B1
TOWN OF UNITY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2014

All numbers are expressed in USA Dollars

| | General | Old Cheshire Road Bridge | Capital & Noncapital Reserves | Non-major Governmental Funds | Total Governmental Funds |
|---------------------------------|-----------|--------------------------------|-------------------------------------|------------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | 1,375,048 | | 411,743 | 51,624 | 1,838,415 |
| Receivables | | | | | |
| Taxes | 528,237 | | | - | 528,237 |
| Restitution | 29,536 | | | - | 29,536 |
| | 1,932,821 | - | 411,743 | 51,624 | 2,396,188 |
| LIABILITIES | | | | | |
| Accrued Liabilities | 3,453 | | | - | 3,453 |
| Intergovernmental payable | 893,232 | | | - | 893,232 |
| Deferred revenue | 32,539 | | | - | 32,539 |
| | 929,224 | - | - | - | 929,224 |
| DEFERRED INFLOWS | | | | | |
| Deferred inflow of tax revenues | 175,000 | | | | 175,000 |
| | 175,000 | - | - | - | 175,000 |
| FUND BALANCES | | | | | |
| <i>Nonspendable</i> | | | | | |
| Permanent fund - principal | | | | 27,330 | 27,330 |
| <i>Restricted for</i> | | | | | |
| Permanent fund purposes | | | | 7,374 | 7,374 |
| <i>Committed for</i> | | | | | |
| Open purchase orders | 107,505 | | | - | 107,505 |
| Special revenue purposes | | | | 16,920 | 16,920 |
| Capital & noncapital reserves | | | 411,743 | - | 411,743 |
| <i>Assigned to</i> | | | | | |
| Unassigned | 721,092 | | | - | 721,092 |
| | 828,597 | - | 411,743 | 51,624 | 1,291,964 |
| | 1,932,821 | - | 411,743 | 51,624 | 2,396,188 |

The notes to the financial statements are an integral part of these statements.

Schedule D1a
TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2014

All amounts are expressed in USA Dollars

| | Original & Final Budget | Reserves and RSA 31:95-b Authorizations | Actual (GAAP Basis) | Over (Under) Budget |
|---|-------------------------------|---|---------------------------|---------------------------|
| REVENUES | | | | |
| Taxes | | | | |
| Property | 752,387 | | 752,467 | 80 |
| Timber yield | 12,600 | | 14,402 | 1,802 |
| Payments in lieu of taxes | 508 | | - | (508) |
| Excavation tax | 70 | | 72 | 2 |
| Interest and penalties on delinquent taxes | 43,900 | | 45,623 | 1,723 |
| Overlay | (59,823) | | (72,096) | (12,273) |
| | 749,642 | - | 740,468 | (9,174) |
| Licenses and permits | | | | |
| Motor vehicle fees | 198,000 | | 225,540 | 27,540 |
| Building permits | 1,800 | | 4,940 | 3,140 |
| Other licenses, permits and fees | 1,600 | | 1,497 | (103) |
| | 201,400 | - | 231,977 | 30,577 |
| State Support | | | | |
| Meals and rental tax distributions | 78,439 | | 78,439 | - |
| Highway block grant | 95,526 | | 95,795 | 269 |
| Landfill closure assistance | 43,525 | | 43,525 | - |
| Other | - | | 200 | 200 |
| | 217,490 | - | 217,959 | 469 |
| Charges for Services | | | | |
| Income From Departments | | | | |
| <i>General Government Services:</i> | | | | |
| Town office | 100 | | 1,255 | 1,155 |
| Planning & zoning fees | 500 | | 164 | (336) |
| Cemetery | 300 | | 870 | 570 |
| Junkyard permits | | | 70 | 70 |
| <i>Public safety services:</i> | | | | |
| Pistol permits | 400 | | 150 | (250) |
| <i>Highways & Streets:</i> | | | | |
| Highway income | - | | 317 | 317 |
| Sale of pay-per-throw bags | 23,000 | | 24,546 | 1,546 |
| Reccling income | 15,700 | | 17,642 | 1,942 |
| | 40,000 | - | 45,014 | 5,014 |
| Miscellaneous | | | | |
| Sale of municipal property | - | | 34,149 | 34,149 |
| Interest on investments | 300 | | 406 | 106 |
| Rents of property | - | | 275 | 275 |
| Fines and forfeitures | - | | 1,240 | 1,240 |
| Insurance dividends and reimbursements | 13,700 | | 14,671 | 971 |
| 250th anniversary donations | 2,452 | 1,325 | 3,777 | - |
| Old Home Day donations | | 150 | 150 | - |
| Other | - | | 585 | 585 |
| | 16,452 | 1,475 | 55,253 | 37,326 |
| OTHER FINANCING SOURCES | | | | |
| Operating transfers in - Interfund Transfers | | | | |
| <i>Capital Project Funds:</i> | | | | |
| Cheshire Road Bridge | | | 4,522 | 4,522 |
| <i>Capital & Noncapital Reserve Funds -</i> | | | | |
| Revaluation | | 31,307 | 31,307 | - |
| West Unity Road Repairs | 1,066 | | 1,066 | - |
| Landfill Closure | 9,326 | | 9,326 | - |
| Coon Brook Road Bridge | 19 | | 19 | - |
| North Shore Road Paving | 1,956 | | 1,956 | - |
| Landfill Well Monitoring | | 7,350 | 7,350 | - |
| Vital Records Restoration | | 4,798 | 4,798 | - |
| Old Home Day | | 567 | 567 | - |
| Police Equipment | 2,585 | | 2,585 | - |
| | 14,952 | 44,022 | 63,496 | 4,522 |
| Total revenues and other financing sources | 1,239,936 | 45,497 | 1,354,167 | 68,734 |
| Unreserved Fund Balance Used to Reduce Tax Rate | 60,000 | | | |
| Total revenues and use of fund balance | 1,299,936 | | | |

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2014

all numbers are expressed in USA Dollars

| | Reserved From Prior Fiscal Year | Voted Appropriations | Reserves and RSA 31:95-b Authorizations | Expenditures Net of Refunds | Reserved To Next Fiscal Year | (Over) Under Budget |
|---|---------------------------------------|-------------------------|---|-----------------------------------|------------------------------------|---------------------------|
| EXPENDITURES | | | | | | |
| Current | | | | | | |
| General Government | | | | | | |
| Executive | | 45,000 | | 43,522 | | 1,478 |
| Election, Registration & Vital Statistics | | 59,900 | | 60,090 | | (190) |
| Financial Administration | | 79,000 | | 57,455 | | 21,545 |
| Revaluation of Property | | 4,000 | 31,307 | 31,307 | | 4,000 |
| Legal Expenses | | 27,000 | | 37,935 | | (10,935) |
| Employee Benefits | | 102,700 | | 97,565 | | 5,135 |
| Planning and Zoning | | 8,000 | | 4,233 | | 3,767 |
| General Government Buildings | | 67,000 | | 61,874 | | 5,126 |
| Cemeteries | | 7,500 | | 7,232 | | 268 |
| Insurance, not otherwise allocated | | 20,000 | | 12,613 | | 7,387 |
| Vital records restoration | | | 4,798 | 4,798 | | - |
| Other/contingency | | 8,000 | | 2,436 | | 5,564 |
| | - | 428,100 | 36,105 | 421,060 | - | 43,145 |
| Public safety | | | | | | |
| Police Department | | 50,000 | | 48,089 | | 1,911 |
| Ambulance | | 10,294 | | 10,294 | | - |
| Fire Department | | 46,500 | | 40,470 | | 6,030 |
| Building Inspection (code enforcement) | | 3,000 | | 2,625 | | 375 |
| Emergency management | | 1,500 | | - | | 1,500 |
| | - | 111,294 | - | 101,478 | - | 9,816 |
| Highways and streets | | | | | | |
| Highways and streets | | 271,000 | | 265,659 | | 5,341 |
| | - | 271,000 | - | 265,659 | - | 5,341 |
| Sanitation | | | | | | |
| Solid waste collection | | 500 | | 417 | | 83 |
| Solid waste disposal | | 69,510 | | 53,355 | | 16,155 |
| Sewage collection & disposal | | 2,004 | | 2,507 | | (503) |
| Landfill groundwater monitoring | | | 7,350 | 7,350 | | - |
| | - | 72,014 | 7,350 | 63,629 | - | 15,735 |

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2014

all numbers are expressed in USA Dollars

| | Reserved From Prior Fiscal Year | Voted Appropriations | Reserves and RSA 31:95-b Authorizations | Expenditures Net of Refunds | Reserved To Next Fiscal Year | (Over) Under Budget |
|---|---------------------------------------|-------------------------|---|-----------------------------------|------------------------------------|---------------------------|
| Health | | | | | | |
| Pest Control | | 1,000 | | 350 | | 650 |
| Health Agencies & Hospitals | | 5,867 | | 5,868 | | (1) |
| | - | 6,867 | - | 6,218 | - | 649 |
| Welfare | | | | | | |
| Administration & Direct Assistance | | 3,000 | | 2,981 | | 19 |
| Social Service Agencies | | 4,751 | | 4,751 | | - |
| | - | 7,751 | - | 7,732 | - | 19 |
| Culture and recreation | | | | | | |
| Parks and Recreation | | 7,500 | | 6,529 | | 971 |
| Patriotic Purposes - Old Home Day | | 1,000 | 717 | 2,283 | | (566) |
| 250th Celebration | 2,500 | 2,500 | 1,325 | 7,448 | | (1,123) |
| | 2,500 | 11,000 | 2,042 | 16,260 | - | (718) |
| Conservation | | | | | | |
| Milfoil Committee | | 1,000 | | 1,000 | | - |
| | - | 1,000 | - | 1,000 | - | - |
| Debt service | | | | | | |
| Principal of long-term debt | | 100,000 | | - | | 100,000 |
| Interest expense - long-term debt | | 2,000 | | - | | 2,000 |
| Interest expense - tax anticipation notes | | 5,500 | | 987 | | 4,513 |
| | - | 107,500 | - | 987 | - | 106,513 |
| Facilities acquisition and construction | | | | | | |
| Buildings | | | | | | |
| Gazebo | 337 | | | 337 | | - |
| Replace two furnaces | | 23,000 | | 22,519 | | 481 |
| Improvements other than buildings | | | | | | |
| Road construction | 96,030 | 100,000 | (51,860) | 44,499 | 107,505 | (7,834) |
| Quaker City Bridge | | | 51,860 | 51,860 | | - |
| | 96,367 | 123,000 | - | 119,215 | 107,505 | (7,353) |

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2014

all numbers are expressed in USA Dollars

| | Reserved From Prior Fiscal Year | Voted Appropriations | Reserves and RSA 31:95-b Authorizations | Expenditures Net of Refunds | Reserved To Next Fiscal Year | (Over) Under Budget |
|---|---------------------------------------|-------------------------|---|-----------------------------------|------------------------------------|---------------------------|
| OTHER FINANCING USES | | | | | | |
| Operating transfers out - Interfund transfers | | | | | | |
| <i>Special revenue</i> | | | | | | |
| Unity Free Library | | 21,775 | | 22,578 | | (803) |
| Conservation Commission | | 1,000 | | 1,000 | | - |
| <i>Capital projects:</i> | | | | | | |
| Capital & noncapital reserves: | | | | | | |
| Revaluation | | 32,135 | | 32,135 | | - |
| Highway Vehicles & Equipment | | 40,000 | | 40,000 | | - |
| Roads & Bridges Maintenance | | 60,000 | | 60,000 | | - |
| Landfill Well Monitoring | | 5,000 | | 5,000 | | - |
| Vital Records Restoration | | 500 | | 500 | | - |
| | - | 160,410 | - | 161,213 | - | (803) |
| | 98,867 | 1,299,936 | 45,497 | 1,164,451 | 107,505 | 172,344 |

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2014 Tax Rate Calculation

Dalm. L

11/12/14

TOWN/CITY: UNITY

| | |
|-------------------------|-----------|
| Gross Appropriations | 1,299,936 |
| Less: Revenues | 607,372 |
| | 0 |
| Add: Overlay (RSA 76:6) | 59,823 |
| War Service Credits | 51,200 |

MS-4

| | |
|------------------------|---------|
| Net Town Appropriation | 803,587 |
| Special Adjustment | 0 |

| | |
|-------------------------------|---------|
| Approved Town/City Tax Effort | 803,587 |
|-------------------------------|---------|

TOWN RATE
6.35

SCHOOL PORTION

| | | | |
|-------------------------------|-----------|-----------|-----------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 6,503,610 | 3,473,239 | 3,030,371 |
| Regional School Apportionment | | | 0 |
| Less: Education Grant | | | (867,174) |

| | |
|-------------------------------|-----------|
| Education Tax (from below) | (289,392) |
| Approved School(s) Tax Effort | 1,873,805 |

LOCAL SCHOOL RATE
14.81

EDUCATION TAX

| | |
|---|---------|
| Equalized Valuation(no utilities) x | \$2.480 |
| 116,690,365 | 289,392 |
| Divide by Local Assessed Valuation (no utilities) | |
| 123,490,434 | |

STATE SCHOOL RATE
2.34

COUNTY PORTION

| | |
|---------------|---------|
| Due to County | 370,203 |
| | 0 |

| | |
|----------------------------|---------|
| Approved County Tax Effort | 370,203 |
|----------------------------|---------|

COUNTY RATE
2.93

TOTAL RATE
26.43

| | |
|--------------------------------------|------------------|
| Total Property Taxes Assessed | 3,336,987 |
| Less: War Service Credits | (51,200) |
| Add: Village District Commitment(s) | 0 |
| Total Property Tax Commitment | 3,285,787 |

PROOF OF RATE

| Local Assessed Valuation | Tax Rate | Assessment |
|------------------------------|----------|------------|
| Education Tax (no utilities) | 2.34 | 289,392 |
| All Other Taxes | 24.09 | 3,047,595 |
| | | 3,336,987 |

TRC#
157

TRC#

Salaries Paid for 2014

Executive

| | | |
|-----------------------|-----------------------|-----------------|
| Decker, Tracy Y. | Selectmen's Secretary | 23,291.20 |
| Gregory, Edward A. | Selectman | 1,775.00 |
| Guynup, Lyle F. | Health Officer | 1,100.00 |
| Schroeter, William A. | Selectman | <u>1,525.00</u> |
| | Total: | 27,691.20 |

Elections

| | | |
|-----------------------------|-------------------------------|---------------|
| Bellimer, Fred | Moderator | 598.50 |
| Booth, Roberta | Supervisor of the Checklist | 330.75 |
| Cox, Tyyne | Ballot Clerk | 661.50 |
| Heino, Rosemary L. | Town Clerk | 48,863.80 |
| Hudson, Gata | Ballot Clerk | 624.75 |
| Huff-Lewis, Judith | Ballot Clerk | 561.75 |
| Jennings, Jolene | Supervisor of the Checklist | 467.25 |
| Lewitt, Theodore | Assistant Moderator | 388.50 |
| Murray, Linda M. | Asst. Supervisor of Checklist | 813.75 |
| Rastallis, Judith | Ballot Clerk | 435.75 |
| Trumbull, Mary | Supervisor of the Checklist | 225.75 |
| Vandergrift-Sweester, Donna | Supervisor of the Checklist | <u>740.25</u> |
| | Total: | 54,712.30 |

Financial

| | | |
|-----------------------|--------------------------------|---------------|
| Hall, Mary R. | Treasurer | 6,000.00 |
| Delsignore, Rhonda L. | Tax Collector | 9,203.75 |
| Heino, Rosemary L. | Deputy Tax Collector | 559.71 |
| Heino, Rosemary L. | Tax Collector | 13,196.36 |
| Locher, Ingrid | Bookkeeper | 10,817.00 |
| McHugh, Holly | Deputy Tax Collector | 2,941.20 |
| Murray, Linda M. | Assistant Deputy Tax Collector | <u>585.00</u> |
| | Total: | 43,303.02 |

Highway

| | | |
|---------------------|---------|------------------|
| Booth, Harold H. | Highway | 56,122.36 |
| LaClair, Jr. Rodney | Highway | 577.20 |
| Lewitt, Theodore R. | Highway | 136.24 |
| Leslie, John | Highway | 25,657.75 |
| Spaulding Sr., Bert | Highway | 148.32 |
| Tallman, Lester R. | Highway | 5,159.20 |
| Varnum, Robert | Highway | <u>40,073.15</u> |
| | Total: | 127,874.22 |

Salaries Paid for 2014

Library

| | | |
|--------------------|-------------------|------------------|
| Banta, Barbara A. | Library Assistant | 3,088.50 |
| Geiger, Cynthia | Library Assistant | 1,102.00 |
| Pearson, Kathleen, | Library Director | <u>12,307.02</u> |
| | Total: | 16,497.52 |

Cemeteries

| | | |
|---------------------|----------|-----------------|
| Lewit, Theodore R. | Cemetery | 4,014.72 |
| LaClair Jr., Rodney | Cemetery | <u>2,702.68</u> |
| | Total: | 6,717.40 |

General Government Buildings

| | | |
|---------------------|-----------------|-----------------|
| Lewit, Theodore R. | Government Bld. | 9,660.07 |
| LaClair Jr., Rodney | Government Bld. | <u>3,296.62</u> |
| | Total: | 12,956.69 |

Building Inspector

| | | |
|-----------------|--------------------|-----------------|
| Guynup, Lyle F. | Building Inspector | 2,624.55 - fees |
|-----------------|--------------------|-----------------|

Unity Transfer Station

| | | |
|----------------------|----------------------------|-----------------|
| Booth, Harold | Transfer Station (Highway) | 210.14 |
| Earl, Rachael | Transfer Station Attendant | 2,814.06 |
| Gee Sr., Clarence A. | Transfer Station Attendant | 2,524.62 |
| Keith, Vanessa M. | Transfer Station Attendant | 5,668.41 |
| Kotuli, John P. | Transfer Station Attendant | 4,150.04 |
| Leslie, John G. | Transfer Station (Highway) | 115.36 |
| Sherwood, Tyler F. | Transfer Station Attendant | 2,691.86 |
| Sweester, Donna M. | Transfer Station Attendant | 2,691.86 |
| Tallman, Lester | Transfer Station (Highway) | 16.00 |
| Varnum, Robert | Transfer Station (Highway) | <u>1,094.62</u> |
| | Total | 21,515.19 |

Parks & Recreation

| | | |
|---------------------|--------------|-----------------|
| LaClair Jr., Rodney | Parks & Rec. | 3,135.72 |
| Lewit, Theodore R. | Parks & Rec. | <u>1,841.14</u> |
| | Total: | \$4,976.86 |

Salaries Paid for 2014

Trustees of Trust Funds

| | | |
|---------------|---------|---------------|
| Murphy, Nona | Trustee | 100.00 |
| Teague, Sally | Trustee | 250.00 |
| Warner, Linda | Trustee | <u>100.00</u> |
| | Total: | \$450.00 |

Planning Board Secretary

| | | |
|---------------|--------|-----------------|
| Decker, Tracy | | <u>1,100.00</u> |
| | Total: | \$1,100.00 |

Assessing Clerk

| | | |
|-----------------|--|----------|
| Heino, Rosemary | | 3,498.75 |
|-----------------|--|----------|

Fire Department Stipends

| | | |
|-----------------------|--------|-----------------|
| Baker, Bruce | | 3,687.72 |
| Dube, Steven | | 200.00 |
| Noll, Linda | | 826.59 |
| Noll, Robert J. | | 3,331.69 |
| Spooner Jr. Robert D. | | <u>1,954.00</u> |
| | Total: | 10,000.00 |

Town of Unity, NH
Minutes of Annual Town Meeting
March 11th & March 15th. 2014

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 11, 2014. Fred Bellimer read the Town Warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 15, 2014. Vote was affirmative. Moderator received absentee ballots at 1:00 PM. Meeting closed at 7:00 P.M.

Selectman - 3 years

| | |
|--------------------|-----|
| John M. Callum Jr. | 211 |
| Debra Leahy | 41 |
| Shawn Randall | 22 |

Moderator - 2 years

| | |
|---------------|-----|
| Fred Bellimer | 259 |
|---------------|-----|

Library Trustee - 3 Years

| | |
|-----------------|-----|
| David Lee Wells | 220 |
|-----------------|-----|

Planning Board - 3 years

| | |
|----------------|-----|
| Craig L. Shute | 214 |
|----------------|-----|

Trustee of the Trust Funds – 3 Years

| | |
|-------------|----|
| Nona Murphy | 13 |
|-------------|----|

Zoning Board of Adjustments- 3 years

| | |
|-----------------|-----|
| Susan Schroeter | 181 |
|-----------------|-----|

Zoning Board of Adjustments- 2 years

| | |
|-------------------|---|
| Jennifer Thompson | 7 |
|-------------------|---|

Saturday, March 15th, 2014

Present at the Town Meeting:

| | |
|-------------------------------|---|
| Moderator: | Fred Bellimer |
| Selectmen: | Willard Hathaway, Edward Gregory, William Schroeter |
| Secretary: | Tracy Decker |
| Town Clerk: | Rosemary Heino |
| Ballot Clerks – Inspectors: | Tyney Cox, Judith Huff-Lewis, Gata Hudson, Judith Rastallis |
| Supervisors of the Checklist: | Roberta Booth, Donna Vandergrift-Sweetser, Jolene Jennings |
| Assistant to the Supervisors: | Linda Murray |

Town meeting was called to order at 12:00 noon by the Moderator, he asked for a pledge of allegiance to the flag. It was stated the 8th grade are selling refreshments to earn money for their class trip. Fred Bellimer gave instructions on emergency exits, everyone must be seated. The

Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates.

Edward Gregory ask for a moment of silence for Veterans and Mary Ellen Bellimer.

Article 1. Results of the voting for Town Officers on March 11th was read by the Moderator.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Paul Mercier was called upon to answer any questions from the residents. He explained the new report from DRA . Rosemary made a change on page 49 Susan Lawrence to Susan Schroeter. Vote passed to accept Article 2 with changes. Article passed.

Article 3. Vote passed to see if the Town will vote to modify the Veteran's Tax Credit from \$50.00 to \$500.00 per RSA 72:28, II. Results were : 196 Yes 60 No Article passed.

Article 4. Vote passed to see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of Capital Outlay Road Construction. Article passed.

Article 5. Vote passed to see if the Town will vote to raise and appropriate the sum of up to \$23,000 for the replacement of two furnaces. One furnace at the Old Town Hall and one at the fire Station. Article Passed.

Article 6. Vote passed to see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. Article passed.

Article 7. Vote passed to see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Well Monitoring Expendable Trust Fund already established. Article passed.

Article 8. Vote passed to see if the Town will vote to raise and appropriate the sum of \$32,135 to be added to the Revaluation Capital Reserve Fund already established. Article passed.

Article 9. Vote passed to see if the Town will vote to raise and appropriate \$60,000 to add to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. Article passed.

Article 10. Vote passed to see if the Town will vote to raise and appropriate the sum of \$40,000 to the already established Capital Reserve Fund for Highway Vehicles. Article passed.

Article 11. Vote passed to see if the Town will vote to raise and appropriate the sum of \$2,500 to be expended by the Selectmen for the purpose of the 250th Anniversary celebration. Vote taken by raise of hands, 61 yes 23 no. Article passed.

Article 12. Vote failed to see if the Town will vote to raise and appropriate the sum of \$35,000 for completion of the new town gazebo. Article failed.

Article 13. Vote passed to raise and appropriate the sum of \$1,036,801 as an Operating Budget.
Article passed.

GENERAL GOVERNMENT

| | |
|-----------------------------------|---------|
| Executive | 45,000 |
| Election, Reg. & Vital Statistics | 59,900 |
| Financial Administration | 79,000 |
| Revaluation of Property | 4,000 |
| Legal Expenses | 27,000 |
| Personnel Administration | 102,700 |
| Planning | 7,500 |
| Zoning | 500 |
| General Government Buildings | 67,000 |
| Cemeteries | 7,500 |
| Insurance | 20,000 |
| Contingency Fund | 8,000 |

PUBLIC SAFETY

| | |
|----------------------|--------|
| Police | 50,000 |
| Ambulance | 10,294 |
| Fire Department | 45,000 |
| Fire Warden | 1,500 |
| Emergency Management | 1,500 |
| Building Inspector | 3,000 |

HIGHWAYS & STREETS

| | |
|----------|---------|
| Highways | 271,000 |
|----------|---------|

SANITATION

| | |
|---------------------------|--------|
| Solid Waste Disposal | 69,510 |
| Household Hazardous Waste | 500 |
| Septage Agreement | 2,004 |

HEALTH

| | |
|------------------------------------|-------|
| Animal Control Officer | 1,000 |
| Lake Sunapee Visiting Nurse Assoc. | 4,625 |
| West Central Behavioral Health | 742 |
| Court Appointed Special Advocates | 500 |

WELFARE

| | |
|------------------------------------|-------|
| Direct Assistance / Administration | 3,000 |
| Southwestern Community Services | 900 |
| Sullivan County Nutrition | 1,351 |

| | |
|---------------------------------------|---------|
| Community Alliance of Human Ser. | 2,500 |
| CULTURE & RECREATION | |
| Parks & Recreation | 7,500 |
| Library | 21,775 |
| Old Home Day | 1,000 |
| CONSERVATION | |
| Conservation Commission | 1,000 |
| Milfoil | 1,000 |
| DEBT SERVICE | |
| Interest on T.A.N. | 5,500 |
| Principal on Long- Term Bonds & Notes | 100,000 |
| Interest on Long- Term Bonds & Notes | 2,000 |

Article 14. Vote passed to see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund. West Unity Road Repairs created in 1995 balance of \$1,066.42, Landfill Closure created in 1996 balance of \$9,325.38, Coon Brook Road Bridge created in 2000 balance of \$18.92, North Shore Paving created in 2003 balance of \$1956.03, Police Equipment created in 2000 balance of \$2,585.18. Article passed.

Article 15. To transact any other business as may come before said meeting. Discussion followed.

Thanks went out to voters for their support of the 8th graders raising money by food sale today. Vote passed to adjourn at 1:48 P.M. Article passed.

Town Clerk

Rosemary Heino

Sullivan County Sheriff's Report

I would like to begin this report by expressing my sincere thanks for the support I received from the residents of Unity in the recent election. I was sworn into office as the new Sullivan County Sheriff on January 7th, 2015. Sheriff Prozzo retired after 44 years in Sullivan County Law Enforcement and he was a tremendous mentor to me. I fully intend to carry on his legacy and I am honored to continue to serve the residents of Unity.

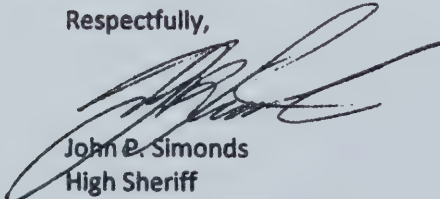
I thoroughly enjoyed my time patrolling Unity as the Captain of the Sheriff's Office. To replace me in my patrol duties is Mr. Jeremy Wilson. Captain Wilson comes to the Sheriff's Office with 21 years of Law Enforcement experience. His most recent role was as a Patrol Lieutenant with the Claremont Police Department. Captain Wilson is excited to be a part of my department and has already been out and about patrolling the roads in Unity and meeting the residents. We are very fortunate to have his experience and I'm sure when you meet him, you will agree he is a great fit for the community.

Over the last two years, calls for service have increased slightly. In 2013, there were 777 calls for service. In 2014, that number was 796. Many of those calls were day to day requests for officers to respond to things like burglary alarms, suspicious people or vehicles, traffic accidents, noise complaints and neighborhood disputes. The deputies do a lot of routine patrol in Unity. Often you will see the deputies on the back roads patrolling to keep speeding cars slowed down and being a presence to deter a would-be burglar. We continue to share information with the State Police and other New Hampshire law enforcement agencies by receiving and passing on valuable intelligence to help solve crimes in both Unity and other communities in the state.

I want to remind residents that we need your help to solve crimes. I would like to ask that if you see something that you think looks suspicious, there is a very good chance it's not right and should be checked out. Please call dispatch at 542-1212 if you witness a crime or even if something just doesn't seem right to you. You might just save your neighbor or yourself from being a victim of a theft. Criminals like to target small towns to break into homes because they know people are at work and there isn't a lot of traffic nearby. They don't count on attentive neighbors.

In closing, I am excited for the coming year and ask that if you have a concern, please feel free to reach out to either myself or Captain Wilson.

Respectfully,



John D. Simonds
High Sheriff

HUGHES SMITH HUGHES & ATWOOD PLLC

John R. Hughes, Jr.
Daniel G. Smith *
Diane Crowley**
Alexander W. Samor***
John R. Hughes III****
Bradford T. Atwood

30 Bank Street, Suite 3
Lebanon, New Hampshire 03766
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Facsimile: (603) 448-3939

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***Admitted in VT & CT
****Admitted in NH & NJ

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Practice of Law in New Hampshire and Vermont

February 19, 2015

The Mercier Group, A Professional Corporation
39 Cambridge Drive
Canterbury, NH 03224-2007

Re: Town of Unity, New Hampshire
Effective Date of Response: January 31, 2015

Dear Sirs or Madams:

This law firm acts as general counsel to the Town of Unity. Pursuant to your request, and at the request of the Board of Selectmen of the Town of Unity, we have been asked to provide The Mercier Group, A Professional Corporation, with certain information concerning matters with respect to which we have been engaged and to which we have devoted substantive attention on behalf of the Town of Unity in the form of legal consultation or representation. The following is in response to that request.

Pending or Threatened Litigation (excluding unasserted claims and assessments):

Northern New England Telephone Operations LLC d/b/a FairPoint Communications-NNE v. Town of Unity. This Complaint for Declaratory Judgment and Abatement was filed by FairPoint Communications in the Sullivan County Superior Court, Docket No. 220-2014-CV-00067. This case challenges, and seeks abatement of, some or all of the property taxes which the Town of Unity assesses to FairPoint for the 2013 tax year relating to telephone poles and associated conduit (communications plant and equipment), and use of municipal rights of way. A similar action was previously filed with regard to the 2012 tax year. (*Northern New England Telephone Operations LLC d/b/a FairPoint Communications-NNE v. Town of Unity*, Sullivan County Superior Court Docket No. 220-2013-CV-00098). FairPoint has filed essentially identical actions against all New Hampshire municipalities which similarly tax its telephone poles and associated conduit. The Town of Unity is represented by the law firm of Donahue, Tucker & Ciandella, PLLC, which also represents numerous other municipalities sued by FairPoint. These cases have been transferred to the Merrimack County Superior Court (*Northern New England Telephone Operations LLC d/b/a FairPoint Communications-NNE v. City of Concord*, Docket No. 217-2000-EQ-00151, et al). The parties there have filed cross-motions for summary judgment, with a hearing held on December 17, 2014. No decision has yet been issued.

Unasserted Claims and Assessments:

I am not aware of any unasserted claims or assessments against the Town of Unity that are probable of assertion and must be disclosed in accordance with Statement of Financial Accounting Standards No. 5. Please be advised that if this office, in the course of performing legal services for the Town of Unity, shall have formed a professional conclusion that the Town of Unity should consider disclosure of a matter recognized to involve an unasserted possible claim, this office will so advise the Town of Unity, as a matter of professional responsibility to it, and will consult with the Town of Unity concerning the question of such disclosure and the applicable requirements of Statement of Financial Accounting Standards No. 5.

Response:

This response includes matters that existed as of December 31, 2014, and during the period from that date to January 31, 2015.

Other Matters:

There were no amounts due to Hughes Smith Hughes & Atwood PLLC from the Town of Unity for services and expenses (billed or unbilled) as of December 31, 2014.

Sincerely,

HUGHES SMITH HUGHES & ATWOOD PLLC,

By: 

Daniel G. Smith, Esq.

Email: DGS@hsh-law.com

DGS/jag

Cc: Unity Board of Selectmen

Unity Volunteer Fire Department

"Proudly Serving Our Community"

"Annual Fire Chief's Report"

Visit us online @ <http://www.fire.unitynh.com/>

The Unity Volunteer Fire Department responded to one hundred fifty nine (159) calls in the year 2014. The categorizations of these calls are listed below.

Fire

| | |
|----------------------------------|----------|
| Building fires | 5 |
| Chimney or flue fire | 3 |
| Natural vegetation fire | 2 |
| Brush or brush and grass mixture | <u>1</u> |
| | 11 |

Rescue & EMS medical service

| | |
|--------------------------------|----------|
| EMS call | 85 |
| Car accidents with injuries | 10 |
| Car accidents with no injuries | <u>6</u> |
| | 101 |

Hazardous condition

| | |
|--------------------------------------|----------|
| Hazardous condition other | 3 |
| Electrical wiring/equipment problem | 6 |
| Power line down | 6 |
| Arcing, shorted electrical equipment | <u>3</u> |
| | 18 |

Service call

| | |
|---------------------------|----------|
| Public service | 2 |
| Water Problem | 1 |
| Assist Police | 1 |
| Unauthorized burning | 4 |
| Cover assignment, standby | <u>2</u> |
| | 10 |

Good Intent Call

| | |
|-------------------------------|----------|
| Cancelled on route | 1 |
| Authorized controlled burning | 3 |
| No Incident Found | <u>1</u> |
| | 5 |

| | |
|------------------------------------|------------|
| False Alarm & False Call | |
| System Malfunction | 1 |
| Smoke Detector Activation | 1 |
| Alarm system sounded, malfunction | 2 |
| Sprinkler Activation, No Fire | 1 |
| Detector Activation, No Fire | <u>3</u> |
| | 8 |
| Severe Weather & Natural Disaster | |
| Flood assessment | 1 |
| Severe weather or natural disaster | 3 |
| Lightning Strike | <u>2</u> |
| | 6 |
| Total Count | 159 |

The list of officers for 2014 includes Chief Bruce E. Baker, Deputy Chief Robert Noll, and Captain Robert Spooner.

The members recorded four hundred forty five hours of training in 2014. Deputy Chief Robert Noll completed and passed the Emergency Medical Technician training course. He is our latest member to become a licensed EMT. We added two new members to our department in 2015. We would like to welcome Steve Dube and Ted Coronis to our staff.

The dry hydrant on North Hedgehog Hill Road was repaired this year. We would like to thank the Town Highway Crew for their assistance on this project.

Are you interested in becoming a member? The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank all the members of the department for their continued service and their commitment to the Town of Unity. Their loyalty and devotion are priceless.

Respectfully Submitted

Bruce E. Baker
Fire Chief, Unity NH

Unity Fire Warden Report Year 2014

We investigated Eight (8) fires in 2014. Four (4) of these calls were the result of illegal burning. We investigated an additional three (3) reports of possible illegal burns. In each of these investigations, it was determined that the person or persons involved were burning legally. We extinguished one (1) brush fire that involved approximately ½ acre of land.

Permits issued in 2014 are listed below.

| | |
|-------------------------------|-------|
| Class 1 Permits (campfires) | = 61 |
| Class 2 Permits (campfires) | = 54 |
| Class 3 permits (brush piles) | = 46 |
| Class 4 Permits (landfill) | = 1 |
| Total number of Permits | = 162 |

Deputy Wardens for 2015 include the following.

Robert Noll

Fire Permits are issued by the following people.

| | |
|----------------------------|----------|
| Fire Warden Bruce E. Baker | 543-0025 |
| Deputy Warden Robert Noll | 542-1412 |

Per RSA 227-L:17, the state of New Hampshire requires anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire to have written permission from the landowner *and* a written fire permit from the local forest fire warden or local fire department in the town or city where the fire will be kindled.

Respectfully Submitted
Bruce E. Baker
Fire Warden, Unity NH

Greetings from the Unity Free Library

What a great year we had! We've added 78 new patrons and our book circulation increased by 7%, bringing the total borrowed books to 1,393. The Overdrive system, which we subscribed to, gave patrons 24/7 access to a vast online library. Using this system, patrons downloaded 340 books and 128 audio books to their personal devices from their home. Our DVDs circulation was 1,351, an increase of 9%. More and more residents are finding the value that the Unity Free Library brings to the community!

This year, we received a Children's Literacy Foundation, Rural Libraries Grant 2014-15 (CLiF). This grant had a total value of \$3,500.00 and gave us a much needed upgrade to the library's childrens book section at no cost to the Town. We selected \$2000.00 worth of new books to add to our shelves. The grant also included four professional storytelling and book giveaways sessions for children Pre-K through 6th grade. The Elementary School library also received 25 new books to add to their collection. In addition, free book packs were placed at the General Store, Sullivan County House of Correction, Unity's Transfer Station, and Sullivan County Complex. With this grant, we hope to grow library attendance, to build a stronger connection between the school and public library, and inspire children reading books from both of the libraries' new collections!

We also held a summer reading program for kids grades K-6th. The program kicked off with a science presentation given by *The Mad Scientist*. A NH State Library, *Kids, Books & the Arts Grant* of \$370.00 plus a \$50.00 donation from *Friends of the Library* provided this program with no cost to the town. Sixty-five children attended this program and came away excited to read over the summer. With the help of an assistant, volunteered by the Claremont Savings Bank, our six week program covered many topics. The topics included the invention of the first computers, roller coasters and skyscraper design, robot building and more. One week Nancy Walker, a Unity Resident, led the children through a *Dinosaur Discovery™* program. The kids learned the process and tools used to find, excavate, and reconstruct a fossil skeleton. The kids then hunted for dinosaur bones and assembled the bones on a skeleton diagram making a huge drawing

which was colored and displayed this summer at the Town Offices. Thank you, Nancy for bringing this wonderful program to the library! A total of 50 books were checked out by the children during this period. The program was so successful that we hope to continue a similar program next summer!

For patrons use in the Library, we now have two new Microsoft Surface Pro2 Tablets. These tablets have word processing, spreadsheet, and presentation software along with the capability of web access.

Thanks to *Friends of the Library*, we continue to have the Ancestry.com program so patrons can trace their genealogy. We really appreciate their support.

Our Book Club membership continues to grow. We meet the third Tuesday of each month to discuss the current selection. All are welcome to join. In 2015, we hope to expand our clubs by having a quilting group and writers support group. These groups will be staffed by volunteers in the community at no cost to the town. We thank everyone who contributes support, donations, and great suggestions that make our Unity Library such an asset to the community!

Respectfully Submitted,

Kathy Pearson, Library Director



ANIMAL CONTROL

2014 has been a very interesting year. We have had several fox calls from chasing Lamas and us, to lying in fields where people have thought the fox was injured, but was found to be alright.

We received a call on an injured duck in a back yard on Center Road where I retrieved it and took it to a wild life rehabilitation center.

We have brought in a total of five cats found as strays. I am happy to report that three went back to their families, the other two were adopted.

We also have had four dog calls. Two were lost and we found their owners thanks to reposting through the internet. The other two were spayed and adopted out through our shelter.

We also took a horse call on Unity Rd, but quickly found her owner.

We have helped several families with placement of surrenders of their dogs due to hard times.

We would like to Thank You again for letting us help you this past year, and we look forward to being there for you this year.

Cathy Sullivan

603-477-1229

Building Inspector's Report

2014

The Town issued 41 Building Permits in 2014.

| | |
|-----------------|----|
| Garage: | 3 |
| Demolition: | 3 |
| New House: | 8 |
| Barn: | 4 |
| Alteration: | 10 |
| Roof: | 4 |
| Car port: | 1 |
| Shed: | 5 |
| Porch/Sun Room: | 1 |
| Mobile Home: | 2 |

BUILDING PERMITS:

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit you may contact the Town Office at 543-3102.

An appointment for a Certificate of Occupancy (CO) is provided for the proper performance and installation of your septic system prior to covering it. Please contact the Health Officer at the Town Office at 543-3102.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

Unity Historical Society 2014

2014 was a busy year for Unity and for the Unity Historical Society (UHS). This report will highlight some of the events and activities the Society was involved in during 2014.

We are very proud of the book project by Judi Tatem, *Old Homes and Places of Interest in Unity, New Hampshire, 250 Years and Counting*. It was published in July, just in time for Unity's celebration of its founding in 1764. Judi was on hand to autograph copies of her book. The UHS also produced a calendar for 2014. Cookie Palmer did a wonderful job with help from Roberta Callum.

The UHS was happy to be included in other aspects of the 250th festivities. The Society provided two large birthday cakes which were served after ceremonies on July 13, the actual founding date. A special treat for those in attendance was the ringing of the Revere bell at the Town Hall. We also had commemorative cow-bells available for sale throughout the events. The Historical Society thanks the 250th Committee and chairperson, Mary Gere DeMasse. They all did a fine job!

2014 saw the substantial completion of the Gazebo. It is a lovely addition to the Town Common. We should all be appreciative of the Gazebo Committee and the many who volunteered their time, labor, and materials. Thank you!

As usual on Old Home Day the UHS room was open to visitors. Also we have started having the Historical Society room open on the first Saturday of the month, from 9 to 1, coinciding with the Library hours. Our room is adjacent to the Library reading/conference room, upstairs in the Chase Tavern. Please stop in! There are some very interesting items on display.

The UHS sponsored JJ's Music, featuring Joe Jennings, Jolyene Jennings, and Dave Legacy at the Town Hall once a month for dancing and entertainment. A good time was had by all.

Programs from the NH Humanities Council continue to be sponsored by the UHS. In September we had Adam Boyce here with a program entitled "Old Time Rules Will Prevail: The Fiddle Contest in New Hampshire and New England". It was fun listening to the recordings Mr. Boyce presented. The UHS has scheduled two more Humanities programs for 2015.

The UHS received three framed pictures of Louie Lufkin's parents. The Lufkins were early and long time residents of Unity. Ricky Hall was generous and we thank him for the donation.

The UHS reprinted *Early Families of Unity*, a genealogical study, copies of which are available for sale. Also available are copies of Judi Tatum's *Old Homes* book, as well as the commemorative bells, refrigerator magnets, and note cards.

We welcome new members: Our meetings are held on the second Wednesday of the month, April through October at 6:30 in the evening at the Historic Chase Tavern on the common in beautiful Unity, New Hampshire!

Respectfully submitted,

Tyney Cox, President
Gata Hudson, Secretary

Conservation Commission

We have reorganized our Board with the addition of Jennifer Thompson as a member and Ernie Bridge moved to an alternate position. Jenn teaches at our school and recently moved to Unity and has a real interest in conservation and especially as it relates to education. Ernie has an interest in conservation easements plus he serves our district in the New Hampshire House.

This past year we checked dredge and fill applications as requested. It has been a quiet year. We continue to monitor the water quality of Crescent Lake (with Acworth) with sampling done 3 times during the summer. Water quality is very good with some visual degradation late in the summer from rain and use. This is normal. Bacteria levels are very low. The exotic weed prevention program is ongoing and successful. A separate report is submitted.

We continue to monitor the conservation easements on the Marshall Pond and Judkins lots. Logging is progressing on the Judkins lot under the supervision of a forester. We also have some contact with Lionel Shute the land manager for the County.

The Town Forest, Thurber Forest, has been marked for cutting by the Town Forester, Peter Rhodes. We hope a harvest will be completed in the coming year. Now that our school children are back in town, Mrs. Thompson will resume using the forest as part of her classroom.

We are open to ideas from the community and would like to have new members.

Members are:

Charlie Sisson

Nancy Walker

Jennifer Wright

Jennifer Thompson

Ernie Bridge (Alternate)

Stan Rastallis, Chairman

December 2014

Town of Unity
Select Board
Unity New Hampshire

RE: Crescent Lake Water Quality Program

To Unity Select Board:

Crescent Lake Association conducted a successful water quality program in 2014 to prevent invasive weeds and animals from our lake. We are excited to announce the efforts of our paid and volunteer Lake Hosts have not only kept Crescent Lake clean, but have kept property values high. We have many people to thank who have contributed to the success of this program, including Town of Unity.

In 2014, our program expanded slightly to include education, training and inspection of boats not only for the invasive weeds such as milfoil, but also now includes surveillance for invasive animal species, such as clams, mussels and other nuisance species that are not native to our waters. Our committee is "rebranded" in 2014 as the **Aquatic Invasive Species Committee** keeping in line with the program from NH Lakes.

We were very busy during the summer months conducting 967 courtesy boat inspections (reported by Crescent Lake Point Person and confirmed by NH Lakes). The paid Lake Hosts accounted for 724 paid hours at the boat launch educating boaters and conducting inspections. We found no invasive species of plant or animal life during this period. Our diligence and the education to boaters gives Crescent Lake a unique distinction of excellent performance versus other lakes in the program that found some form of invasive species and we're thankful for the contributions from all.

The \$1,000.00 annual financial contribution from Unity goes a long way in supporting our program and we hope you will continue to support us at the same level or increase your support. The 724 paid Lake Host hours are barely enough coverage during the summer and your support is vital to keep our program and Crescent Lake healthy and vibrant. The total cost to run our program in 2014 was just over \$7,700.00. We hope you will again support Crescent Lake in 2015 with your annual donation to the Aquatic Invasive Species program. Together, we're keeping Crescent Lake clean and the property values intact.

Thank you.



Kevin Brenker
President, Crescent Lake Association, AIS Program Point Person
Box 131 Acworth NH

2014 Transfer Station and Recycling Center Report

The year 2014 saw a few changes in the processing of recyclables at the Transfer Station. In April the company that had been taking our plastic loose went out of business. After careful consideration it became clear that the best, most economical solution was to start baling the plastic again ourselves. In the nearly six years since we last baled plastic the market for mixed plastic bales has developed. In the past when we baled plastic we had to separate it into two or three categories, necessitating large areas for storage of the plastic prior to baling. We appreciate everyone's patience and understanding while we made these adjustments.

On the numbers side, 2014 saw drops in both household trash and bulky / construction debris, with sizable increases in mixed paper, scrap metal, and tin cans. With the total cost to operate the transfer station at nearly \$60,000, our income of \$42,187.79 covered nearly three quarters of our costs in 2014.

As always, we look forward to seeing you at the Transfer Station and are always willing to answer any questions or give you a hand with heavy items.

Vanessa Keith, Manager

Attendants: John Kotuli, Donna Sweetser, Clarence Gee, Rachel Earl, Tyler Sherwood

2014 Unity Roadside Clean-up Report

April 26th was the date of our 4th annual roadside clean-up.

We appreciate that this has become an annual event, with many people taking part every year. It is encouraging to see the continued decline in the amount of tires, electronics, and bulky items collected. It is also heartening to see the efforts of over 100 townspeople to clean up our roadsides and keep our town tidy.

We are looking forward to the clean-up on Saturday April 25th 2015.

Call Evelyn Page at 542-6888 or speak with Vanessa at the transfer station to get involved.

Evelyn Page

Vanessa Keith

Jim Romer

Jenny Wright

PLANNING BOARD REPORT

2014

The Planning Board granted two minor subdivisions, one lot line adjustment and a lot merger this year. One resident subdivided their property on Lear Hill Rd. and the other was on 2nd NH Turnpike. The lot line adjustment was also on 2nd NH Turnpike. The lot merger was on Center Rd.

Planning Board meetings are held on the first Tuesday of the month at 7:00 PM at the Unity Elementary School. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Sue Schroeter, Member
- Caryl McDevitt, Member
- Bill Schroeter, Ex-Officio Member
- Craig Shute, Member
- Glenn Walker, Alternate Member
- Bardy Flanders, Alternate Member
- Tracy Decker, Secretary

The Board, through its Master Planning Committee, is continuing to work on an update of the Master Plan. The Committee meets once a month. Please check the Planning Board's page on the website for the schedule. The members of this committee are as follows:

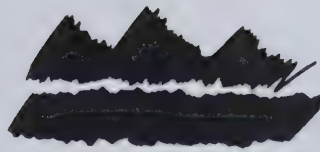
- Bob Trabka, Chairman
- Cathy Lombardo, Member, Secretary
- Jozi Best, Member
- Joe Warner, Member
- Glenn Walker, Member

The committee held community "focus group" meetings with the goal of formulating a vision with respect to the various sections covered by the Master Plan. Eight monthly meetings were held from April to November. The next step is to take what we've learned at these meetings and start writing the update.

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board



Lake Sunapee Region VNA & Hospice

November 7th , 2014

Board of Selectmen
Town of Unity
13 Center Road, Unit 3
Unity, NH 03603

Dear Board of Selectmen,

I am writing to respectfully request that the Town of Unity appropriate \$4,625.76 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) in FY2015 to support unreimbursed and charity care provided by LSRVNA to Unity residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 1,676.¹

In 2014 - our 44th year - LSRVNA continued to provide all services, except for long-term private duty care, regardless of individual insurance coverage or ability to pay, in and other local towns which support our operations. As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer these comprehensive home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2013 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA quantified and reported that under-reimbursed or unreimbursed services it provided to the community had a total value of nearly a half a million dollars.

The U.S. Census Bureau continues to report that 10,000 people turn 65 years of age in the United States every day. 70% of our agency's revenue comes from Medicare for services provided to this same age group. It is clear that the need for home care services, especially for seniors, is only going to increase.

In support of my request, I am providing compelling statistics which illustrate the depth of our involvement in the Town of Unity. In the past year, LSRVNA:

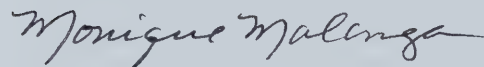
- ❖ Provided over 338 hours of nursing, therapy and in-home long term supportive care to 24 residents;
- ❖ Provided approximately 334 in-home nursing, therapy and social work visits to these residents. 10 of these visits were provided without any remuneration to LSRVNA. 2 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

1. NH Office of Energy and Planning, 2011
PO Box 2209, New London, New Hampshire 03257-2209

- ❖ Four residents received 150 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost.
- ❖ Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by 40 residents.

I realize that dollars remain at a premium, which makes me that much more grateful for your consideration. On behalf of our dedicated staff, volunteers and Board of Trustees, thank you for the leadership support that enables us to fulfill our mission to the Town of Unity and other area communities. Please do not hesitate to call me at 526-4077 if I may be of any further assistance or if you would like me to attend a meeting.

Sincerely,

A handwritten signature in cursive script that reads "Monique Malanga".

Monique Malanga

Interim CEO



Southwestern Community Services

Over 45 years of people helping people in Cheshire and Sullivan counties

TOWN OF UNITY

Outside Agency Request for Funding FY 2015-2016

Southwestern Community Services provides assistance through transitional housing and emergency shelter programs, workforce and senior rental housing, education and childcare, nutrition and health, energy conservation, weatherization programs, day and employment services for developmentally disabled individuals and workforce development for clients and dislocated workers.

Southwestern Community Services is requesting \$765 in town funding.

In 2013 – 2014 Southwestern Community Services (SCS) provided 117 units of service to the citizens of Unity totaling **\$76,543** in direct assistance. SCS is requesting 1% of the amount of that direct support. The 1% request results in a decrease from the amount requested in 2014-2015.

SCS requests support from each town in our service area. Beginning last year, SCS began to request 1% of the amount of direct support that SCS invested into that community in the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if next year Unity sees an increase in the amount of direct support that SCS provides, Unity will also see an increase in the amount of funding that SCS requests from the town.

I have included SCS' Annual Report and SCS' Economic Impact Report (EIR) for Unity. The EIR breaks down the amount of direct assistance provided to the citizens of Unity by SCS program.


Please do not hesitate to contact me by phone at 719-4246 or by e-mail at jwhite@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about the change in SCS' policy as it relates to town funding requests. SCS welcomes open communication between the agency and the communities that the agency serves. We are happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information focusing on the agency as a whole or on specific programs. SCS is grateful to have the Town of Unity's support; we look forward to working with you in the future.

Thank you for your consideration.

Sincerely,

Jamie L. J. White
Program Associate
Southwestern Community Services
603-719-4246/jwhite@scshelps.org

63 Community Way
PO Box 603
Keene, NH 03431-0603
Phone: (603) 352-7512
Fax: (603) 352-3618


Call Toll Free: (800) 529-0005
TTY-NH: (800) 735-2964

96-102 Main Street
PO Box 1338
Claremont, NH 03743
Phone: (603)-542-9528
Fax: (603) 542-3140

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 29, 2014

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat. The number of seniors over the next several years is projected to increase at high percentages for Sullivan County.

These changing demographics will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Sixty-two percent (62%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 70,117 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past ten years. By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$1,024.00.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

A handwritten signature in cursive script that reads "Brenda Burns".

Brenda Burns, Executive Director

| | | |
|---------------------------|-----|-----------|
| Meals Delivered 2012-2013 | 890 | 9 clients |
| Meals Delivered 2013-2014 | 912 | 5 clients |

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. Forty-two years later we are serving over 130,000 meals per year. All but two communities in Sullivan County receive meal services through this program (Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request, we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centre (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

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Medical Director

Eugene Hooi
Fellow, Tuck School
Hanover, NH

Daniel Lee
Fellow, Tuck School
Hanover, NH

Mr. Edward Gregory, Chairman
Unity Board of Selectmen
13 Center Rd. Unit 3
Charlestown, NH 03773

October 7, 2014

Dear Mr. Gregory and Board members,

West Central Behavioral Health has provided high quality, research-based mental health services to vulnerable people in our region since 1977. As part of our mission to reduce the burden of mental illness and improve the quality of life in our community, we offer outpatient therapy and support services for individuals, couples, families, and groups. Our 24-hour Crisis Hotline connects callers to emergency mental health services 365 days a year.

One of our recent accomplishments has been training ordinary citizens throughout our community to respond to warning signs of mental health crises through a program called Mental Health First Aid. This training teaches people how to direct someone to professional assistance during potentially dangerous situations, and to know when to seek emergency aid. As a public service, we offer this training to the community at no cost. During the last 12 months, we have trained and certified about 150 local residents in Mental Health First Aid.

We thank you for the appropriation of \$742 West Central received from the Town of Unity in fiscal year 2014. During that year, West Central provided therapeutic services to 89 Unity residents, including eight children.

To help sustain our commitment to provide affordable mental health services to residents of Unity and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests funding of \$800 from the Town of Unity for the fiscal year running from July 1, 2015 to June 30, 2016.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have questions.

Sincerely,



Heidi Postupack
Director of Development
West Central Behavioral Health



August 25, 2014

Board of Selectmen
Town of Unity
13 Center Road
Charlestown, NH 03603

Dear Board of Selectmen,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Unity's donation, CASA continues to protect the rights of abused and neglected children to grow up in the embrace of a loving family.

As you know, CASA of NH is the only nonprofit organization in the state that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so the court can make better decisions for the child's future.

The children that CASA of NH serves come from communities across the state, including Unity. In Sullivan County, CASA advocated for 46 children during 2014. This number includes children who use Unity schools and resources and live with foster parents or extended family members in your community.

Our volunteers also come from across the state and donate many hours and driving miles to fulfill their duties. Thanks to the financial support from Unity in the past year, CASA of NH supervised 24 Sullivan County volunteers. These volunteers traveled 24324 miles and spent 2269 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 87% of the cases in the state in 2014. To help us reach our goal, we respectfully request your consideration for continued funding of \$500 in your 2015 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO

No goods or services were provided in exchange for your contribution. Tax ID# 02 0432242



Community
Alliance of
Human Services

Connections for Independent Living

Administrative Offices

P.O. Box 188
Newport, NH 03773
Tel: (603) 863-7708
Fax: (603) 863-9554

November 3, 2014

Town of Unity - Selectboard
Attn. Willard Hathaway
Unity Town Office
13 Center Road
Unity, NH 0303

Dear Selectman Hathaway,

Community Alliance of Human Services respectfully requests that the Select Board include \$2500 in the 2015 budget (\$500 toward our Volunteer Driver Program and \$2000 for Family Services) to support the following programs available to Unity residents.

Through **Family Services** we the following programs are available to at-risk adolescents and their families.

- Youth and Adult Court Diversion
- Community Service
- Adolescents Dealing with Anger and Conflict
- Students Talking About Responsible Decisions
- Teen Alcohol Awareness Program
- Tobacco Options Program
- Youth Educational Shoplifting Program
- Parenting Wisely

These programs help to educate youth and parents while holding them accountable for their actions, and gives them the information and skills to make better decisions and build healthy relationships. This year we have served 1 residents of Unity with these programs.

In addition, which is very satisfying, we have provided 70 rides to Unity residents through our **Volunteer Driver Program**. Most of these were to get folks to medical appointments in the Upper Valley.

Alecia Farquhar, Director of Family Services; Pam Joslin, Transportation Director, and I are happy to meet with you and members of the Select board to review our request in more detail at any time.

Thank you so much for your previous support and for considering our request for this year.

Sincerely,


Liz Chipman
Interim Executive Director

A letter from the Superintendent of Schools

This report has been prepared to keep all Unity residents informed about their community's K-8 school.

It seems like only yesterday residents were attending the annual Unity School District Meeting at the Claremont Opera House on March 22, 2014. A critical decision was to occur this day that would determine whether the Unity Elementary School would be completed in time for the start of the 2014-2015, or whether Unity's grades K to 8 children would be transported to other communities for their public school education.

As you recall, the New Hampshire State Fire Marshall's Office stopped all construction at the school site in July 2013. To release this stop work order, the Fire Marshall required all further construction plans be fully completed, and approved, before construction could continue.

A new construction team joined the project in January 2014. One month later the State Fire Marshall granted permission for construction to continue.

The events that occurred between the months of January and September 2014, and especially on March 22, 2014, provided a very clear message about the Unity community, and how children are valued. In addition, the manner in which a large number of Unity residents volunteered countless hours to help complete the school is a further testament about the community.

Throughout this period the Unity Elementary School teachers, staff, and especially Principal Chip Baldwin, also provided a clear measure. During these months of troubling uncertainty, including when the Unity Elementary School would ever be completed, every Unity Elementary School staff member remained loyal to their student and community by not seeking employment elsewhere.

It was a beautiful sunny day for the entire community on September 8, 2014, when 120 smiling and excited children entered the new Unity Elementary School to begin the 2014-2015 school years.

Though I regret additional taxpayer dollars were needed to complete the school, please know that all avenues are being explored by legal counsel to determine the most appropriate steps to address what occurred during the past four years.

The safety and security of children remains everyone's number one priority. As a result, and due to incidences of violence that continue to occur in public school throughout the nation, the Unity Elementary School will have several new security protocols and policies.

One protocol will involve securing all exterior school doors during the school day. Another will be to include the use of cameras to further improve the safety of the Unity Elementary School building and grounds throughout each day, and on weekends.

In June 2014, the SAU #6 School Board (comprised of school board members representing Cornish, Unity, and Claremont) extended my contract for an additional four years. I am very proud to be able to continue working with the Unity students, staff, parents, and residents.

With this 2014-2018 extension, the school board and I agreed to four specific goals:

1. Create collaborative, trusting, empathetic, high performing team environment for each building including administrative, staff, faculty, students, families, and community.
2. Define academic achievement into five measureable goals. Report on progress against goals no less than quarterly.
3. Develop individual development programs for each faculty member to provide training and tools necessary to be successful with Goal #2.
4. Ensure financial rigor to work within budgets and provide needed flexibility to respond to unanticipated financial shocks

To accomplish Goal # 2, we established a clear understanding of what “academic achievement goals” are, and a protocol to measure students’ progress during the school year. Quarterly presentations about students’ progress are being made to the Cornish, Claremont, and Unity School Boards throughout the school year.

What Are Unity Elementary School Academic Achievement Goals?

Non-negotiable mathematics and writing skills students will be expected to learn and demonstrate proficiency with by the end of a school year;

Mathematics and writing skills that are of value in other subjects;

Knowledge/skills that are necessary for students’ success in the next grade Level, or course, and especially in college or a career following high school graduation.

By clarifying which mathematics and writing skills need to be mastered by the end of a student’s school year, we can be confident that specific skills will be developed by each grade level.

The involvement of parents is critical to students’ success with accomplishing academic achievement goals. This is why Unity Elementary School parents received continuous updates involving their child’s progress. Such effective teacher feedback¹ will help monitor each student’s progress throughout the school year.

¹ *Effective teacher feedback helps students understand what was correct, what was incorrect, and what needs to occur to improve. Students who experience continuous effective feedback from their teachers are more successful in school than those who do not.*

Providing effective feedback is an ongoing process in which teachers communicate information to students that helps them better understand what they are to learn, what high-quality performance looks like, and what changes are necessary to improve their learning.

When feedback provides explicit guidance that helps students adjust their learning (e.g., "Can you think of another way to approach this task?"), there is a greater impact on achievement, students are more likely to take risks with their learning, and they are more likely to keep trying until they succeed.

When teachers communicate effectively students can see more easily the connections between what they are doing in class and what they are supposed to learn. Effective teacher feedback helps students determine what they need to pay attention to, and where they might need help from the teacher or others. This clarity helps decrease anxiety about their ability to succeed.

Unity School Board Policy IKB (Homework Guidelines) supports the importance of effective teacher feedback by including the following expectation:”*assigning homework to students, expect students to complete assignments on time, return it to the students in a timely manner with quality feedback, and hold students accountable for incomplete or missing work.* “

In closing, I wrote and included the following paragraphs in my first Unity School District Annual Report (2012):

Despite fiscal challenges, the Unity School District will remain on point and continue to view challenges as opportunities to improve. This approach of “doing business differently” will confront student learning outcomes in a forthcoming and honest manner, avoiding excuses, while always accepting ownership and responsibility.

I also remain committed to sustaining forthcoming relationships with students, parents, teachers, Principal Baldwin, residents and municipal leaders as we focus on positive learning environments, instructional excellence, and alternative budget strategies to support meaningful learning opportunities for all Unity children.

When I first met the Unity Board of Selectmen in 2011, I told them, “The children of your fine community deserve nothing less.”

Almost four years later, this focus, and commitment, remains nonnegotiable.

Though several challenges remain, none will be insurmountable if we continue to view each one as an opportunity.

On behalf of the Unity Elementary School K-8 students, staff, and School Board, thank you for your support and help as we prepare Unity’s children for a bright and promising future.

Yours truly,
Middleton K. McGoodwin, Ed. D.
Superintendent of Schools

“The real path to greatness, it turns out, requires simplicity and diligence. . . It demands each of us to focus on what is vital, and to eliminate all of the extraneous distractions.”

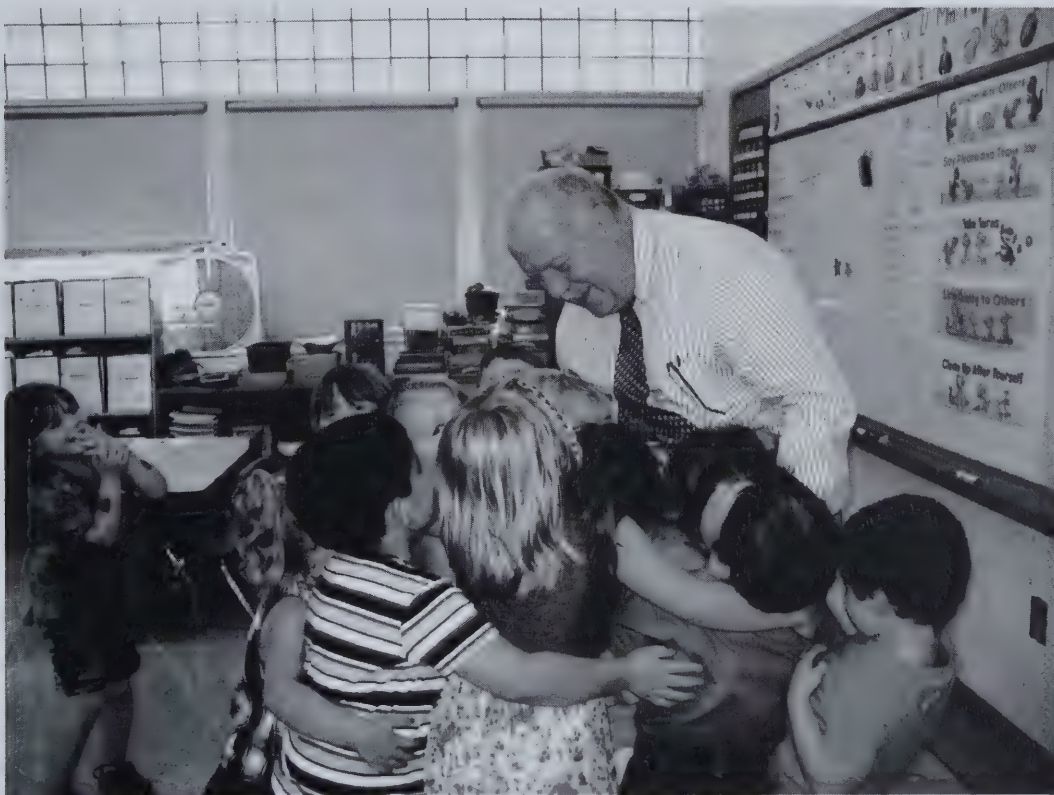
Jim Collins, author of Good to Great

Unity Elementary School
Report of the Principal
2014-2015

After an exciting fall, after the draft budget is tweaked and finalized, after the loose ends are tied down for our annual meeting, I find myself reminiscing over the past many years, preparing my ninth submission for the annual report.

This year in particular, I feel a tremendous sense of accomplishment now that we have settled in to our new school. We have had numerous articles and photographs in both the Eagle Times and the Valley News as both newspapers have followed us with great interest over the past many years. I have always felt like the newspapers were “in our corner” hoping to see us succeed for the sake of the children of this community.

On New Year’s Day, the Valley News published a photograph from photographer Ariana van den Akker that was previously featured in August prior to our opening. Annually, the staff photographers of the Valley News share their story behind their favorite photographs of the year. The photographer chose her picture from Unity. What was most touching were the words that proceeded...”As Baldwin greeted Sergio, the teen lit up, and it was clear the two had become close over the years. As I photographed the scene, I understood what it meant that the school was finally opening: Kids in Unity would have an incredible environment in which to learn and thrive. To me, this captured that hope and excitement and the tight-knit feeling of community.”



Volunteers

This past summer, many folks gathered at the school construction site including parents, community members, teachers and staff. Every weekend from the end of July, until Labor Day, countless hours were spent emptying the storage trailers, bringing school materials back from CMS and Disnard Elementary, and constructing the beautiful playground for our students. At the same time, volunteers were working inside the building to help move desks, chairs, equipment and supplies into classrooms. Other volunteers were cleaning the kitchen, installing the gym floor, and doing any other chores that needed attention.



Many hands made our entry into the new school possible. It would consume several pages of print to name all of the selfless volunteers, and I might end up missing one, but please know that your efforts were greatly appreciated!

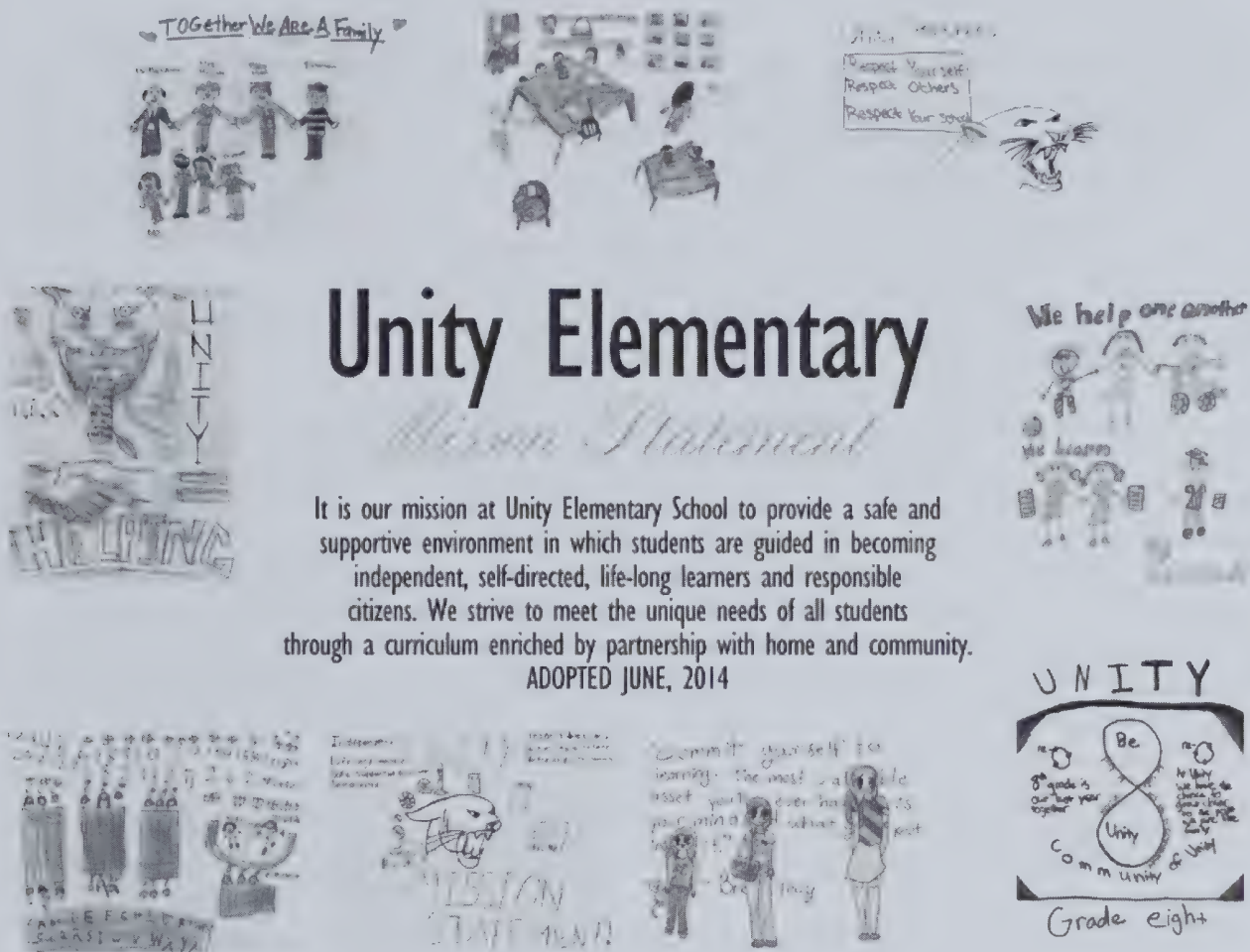
NEASC

Our staff has been working for the past couple of years to complete a self-assessment as part of the accreditation process for membership in NEASC and how well do we as a school measure up to high and rigorous standards.

The Standards (Mission and Expectations; Curriculum; Instruction; Assessment; Leadership and Organization; School Resources for Learning; and, Community Resources for Learning) offer a structure which sets criteria for good schooling and positions a school to reflect on what it does well and what it needs to do to improve. The Standards also assure the public that its schools are committed to a school environment that supports child and adolescent development as well as the quality and excellence of programs and practice.

This past fall, we hosted a visiting team of five educators from all over New England to review our self-assessment, complete a number of interviews, and to observe our staff and students at work. We are awaiting the visiting teams report, complete with recommendations and commendations, and anticipate that we will be a fully accredited school with the New England Association of Schools & Colleges. Below is our adopted Mission Statement that was a small part of the work of our accreditation process.

The years of effort, and the satisfaction of a successful visit, will help us on the journey of moving our school from good to great!



In closing...

It continues to be my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: "Respect yourself; Respect others; Respect your school".

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

UNITY ELEMENTARY SCHOOL
REPORT OF THE SCHOOL BOARD
2014-2015

2014 finally saw the long-awaited opening of the new Unity Elementary School. Although the project was not as smooth as we would have liked, we finally have a modern facility for our schoolchildren. The school is 95% complete with a “punch list” of minor, mostly cosmetic, items which await completion (painting, hanging gymnasium doors, etc.).

First and foremost, the School Board would like to thank the taxpayers of Unity for your patience and understanding. We know that you are not cash cows and that the burden of funding the new school was higher than most everyone expected, but we believe that the project will be beneficial to the community for years to come.

We would also like to thank all of the volunteers and contractors who participated in the creation of our school. Trumbull-Nelson took over the job last December and really pulled it together, ensuring the school was ready in September for the new school year. Gordon Bristol, the Clerk-of-the-Works, was integral to the project, overseeing the budget and protecting the taxpayers’ interests, while making sure the school was completed satisfactorily. Osgood Construction did an outstanding job, also performing a great deal of the construction work. The Kiwanis Club and volunteers helped install the new playground, while other volunteers laid the flooring in the gymnasium. So many individuals came together to bring this project to its fruition that it is impossible to thank them all. Know that you have the gratitude of the School Board for anything that was done to help in the completion of our school.

Further appreciation goes to the Claremont School Board for allowing our children to use facilities in Claremont for the 2013-2014 school year while our construction was not yet complete.

In 2015 the School Board will be asking town voters to approve legal actions to recoup monies we believe should be returned to the school district over disputes related to the project. We also hope for better communication and cooperation with the other town officials. The school project was very stressful and at times, acrimonious and we hope to return to a more harmonious relationship between the parties.

Respectfully submitted,

Craig Shute, Chair

Prudence McCormick, Vice-Chair

Robert McDevitt

UNITY SCHOOL NURSE REPORT TO THE TOWN OF UNITY
Unity School Nurse Report 2014-15

This is my fourth year here as the Unity school nurse. We are in our new school, and what a treat this is! We not only have a nurse's office, but in that office, also an exam room and a private bathroom. My allotted hours are limited to 10 hours per week. Therefore, the administrative assistant and principal help cover in my absence. Approximately 10-15 students per week require attention.

I also set up a flu shot clinic for staff this year. This is the second year doing this. The flu shots were also offered to the spouses of staff members and any of their children older than 13yrs of age. The flu shots were covered fully under the school's insurance plan. If employees did not have insurance through our school system yet still wanted a flu shot, the staff members only needed to pay a small fee. This, again, was a big success, and happened after the school day ended, so was convenient for most staff members.

PowerSchool, the school's electronic student database, continues to be a major asset in record keeping and documentation. This year our statistics of 112 children are similar to last years; 0.009% are diabetic, 0.098% have food allergies, 0.009% have severe allergy to beestings, 0.080% are asthmatics, and 0.018% are categorized under "other" conditions. The students are also nearly 100% current with their vaccinations again this year.

Sincerely,

Brenda Hagar, RN
Unity School Nurse

SCHOOL ADMINISTRATIVE UNIT #6

| | |
|----------------------------|--|
| Dr. Middleton K. McGoodwin | Superintendent |
| Timothy Koumrian | Director of Special Education |
| Cory LeClair | Director of Federal Programs |
| Nathan Lavanway | Director of Technology Services |
| Nancy Tanner | Director of Human Resources |
| April Woodman | Administrative Assistant to Superintendent |
| Brianna Connell | Administrative Assistant Special Education |
| Melissa Small | Administrative Assistant Federal Programs |
| Brandi Laffin | Administrative Assistant to Technology |
| Kelly Poisson | Assistant to Human Resources |
| Corrine Baptistella | Administrative Assistant |
| Deanna Crowell | Accounting & Benefits Supervisor |
| Tonya LeClair | Business Office Clerk |
| Shari Theriault | Business Office Clerk |

UNITY SCHOOL DISTRICT 2014-2015 SCHOOL DISTRICT PERSONNEL

| | |
|---------------------|-----------|
| Rosemary Heino | Clerk |
| Michelle Thomas | Treasurer |
| Fred Bellimer | Moderator |
| Plodzik & Sanderson | Auditor |

SCHOOL BOARD

| | |
|--------------------|-------------------|
| Prudence McCormick | Term Expires 2015 |
| Craig Shute | Term Expires 2017 |
| Robert McDevitt | Term Expires 2016 |

CONTRACTED SERVICES

| | |
|-------------------|--------------------|
| Christine Letters | Physical Therapist |
|-------------------|--------------------|

SCHOOL PERSONNEL

| | |
|---------------------|---------------------------------|
| Chip Baldwin | Principal |
| Barbara Griffin | Pre-K & K |
| Lisa Bessler | Grade 1 |
| Norma Proper | Grade 4 |
| Josh Duford | Grade 5 |
| Jennifer Thompson | Grade 6-8 |
| Noelle Cowdrey | Grade 3 |
| Carol Foley | Grade 6 & 7 Science & math |
| Gina Graciano | Guidance |
| Elizabeth Halverson | Speech Language |
| Heather Leonbruno | Arts |
| Gerard Buchko | Special Ed. Teacher |
| Susan Dalessio | Librarian/Title 1 |
| Lois Buchan | Music |
| Susan Schroeter | PE/Health |
| Brenda Hagar | Nurse |
| Dorothy McClay | Administrative Assistant |
| Thomas Griffin | Facility and Grounds Supervisor |
| Scott Blish | Custodian |
| Vivian Borneisen | Special Ed. Para |
| Melinda Stupka | Special Ed. Para |
| Shanee Taylor | Special Ed. Para |

UNITY ELEMENTARY SCHOOL FOOD SERVICE REPORT – 2014

| | |
|------------------------|-------|
| Paid Lunches Served | 7183 |
| Reduced Lunches Served | 850 |
| Free Lunches Served | 4232 |
| Adult Lunches Served | 1 |
| Total Lunches | 12265 |
| Paid Breakfast | 351 |
| Reduced Breakfast | 326 |
| Free Breakfast | 920 |
| Total Breakfast Served | 1597 |
| | |

Submitted by

Ms. Carol Gregory, Food Service Director



UNITY SCHOOL DISTRICT
REPORT OF THE SCHOOL DISTRICT TREASURER
FISCAL YEAR 2014-15

| | | |
|--|--|--------------|
| Checking Account Cash on Hand, June 30, 2013 | | 23,962.00 |
| Received from Selectmen | | 2,393,468.00 |
| Received From State/Federal/Other Sources | | 2,382,735.00 |
| Total Receipts for 2013-2014 | | 4,776,203.00 |
| Less School Board Orders Paid | | 4,677,556.00 |
| Cash on Hand in Checkbook, June 30, 2014 | | 98,647.00 |

UNITY SCHOOL DISTRICT
DISTRICT SHARE OF SAU # 6 EXPENSES & SALARIES

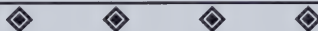
DISTRICT'S SHARE OF SAU # 6 EXPENSES
2014-15

| | | |
|-----------|--------|-------------|
| Claremont | 80.03% | \$1,421,033 |
| Cornish | 11.71% | \$207,900 |
| Unity | 8.26% | \$146,722 |

| | | |
|--------|---------|-------------|
| Totals | 100.00% | \$1,775,655 |
|--------|---------|-------------|

DISTRICT'S SHARE OF SAU # 6 ADMINISTRATIVE SALARIES
2014-15

| | Claremont | Cornish | Unity | Total |
|--------------------------------|-----------|----------|----------|-----------|
| Allocation | 80.03% | 11.71% | 8.26% | 100.00% |
| Superintendent | \$102,038 | \$14,930 | \$10,532 | \$127,500 |
| Assistant Superintendent | \$75,468 | \$11,043 | \$7,789 | \$94,300 |
| Director of Business & Finance | \$72,187 | \$10,562 | \$7,451 | \$90,200 |
| Director of Special Education | \$72,663 | \$10,632 | \$7,500 | \$90,795 |
| Totals | \$322,357 | \$47,167 | \$33,271 | \$402,795 |



Unity School District

Proposed 2015-16 Budget

| Account Description | 2013-14 Actuals | 2014-15 Budget | Proposed 2014-15 Budget | Increase or Decrease | Percent Change |
|---|--------------------|-------------------|-------------------------------|----------------------------|-------------------|
| District Wide Health and Dental Insurance | 241,163 | 263,058 | 227,544 | -35,514 | -13.50% |

| | | | | | |
|--|------------------|------------------|------------------|-----------------|---------------|
| Excess Life Medicare Tax | 0 | 0 | 2 | 2 | 100.00% |
| Excess Life Soc Sec Tax | 0 | 0 | 7 | 7 | 100.00% |
| Medicare Taxes | 2 | 0 | 0 | 0 | 100.00% |
| Social Security Taxes | 10 | 0 | 0 | 0 | 100.00% |
| Reg. Inst. Salaries | 340,477 | 349,570 | 353,905 | 4,335 | 1.24% |
| Reg. Inst. Salaries Substitutes | 7,657 | 8,125 | 8,000 | -125 | -1.54% |
| Reg. Inst. Life & Disability | 1,186 | 754 | 1,159 | 405 | 53.69% |
| Reg. Inst. Workers Comp. | 1,170 | 3,349 | 1,394 | -1,955 | -58.38% |
| Reg. Inst. Unemployment Insurance | 938 | 747 | 500 | -247 | -33.07% |
| Reg. Inst. Medicare Taxes | 4,771 | 0 | 5,442 | 5,442 | 100.00% |
| Reg. Inst. Social Security Taxes | 20,401 | 26,665 | 23,272 | -3,393 | -12.73% |
| Reg. Inst. Retirement | 42,377 | 49,357 | 46,417 | -2,940 | -5.96% |
| | | | | | - |
| Dist. Wide Intermediate Educational Svcs | 0 | 1,000 | 0 | -1,000 | 100.00% |
| Reg. Inst. Staff Development | 5,812 | 7,500 | 7,500 | 0 | 0.00% |
| Reg. Inst. Equip. Repair | 12,163 | 4,000 | 2,500 | -1,500 | -37.50% |
| Reg. Inst. High School Tuition-In State | 799,371 | 768,471 | 714,858 | -53,613 | -6.98% |
| Reg. Inst. Cultural Arts Supplies | 1,910 | 2,500 | 2,500 | 0 | 0.00% |
| Reg. Inst. Supplies | 18,348 | 15,555 | 18,068 | 2,513 | 16.16% |
| Reg. Inst. Copiers | 3,930 | 3,911 | 4,000 | 89 | 2.28% |
| Reg. Inst. Software | 2,038 | 6,000 | 12,293 | 6,293 | 104.88% |
| Reg. Inst. Textbooks | 885 | 1,700 | 7,302 | 5,602 | 329.53% |
| Reg. Inst. Workbooks | 1,186 | 1,580 | 1,957 | 377 | 23.86% |
| Reg. Inst. New Equipment | 886 | 8,487 | 2,550 | -5,937 | -69.95% |
| | | | | | - |
| Reg. Inst. Replacement Equipment | 0 | 60,500 | 0 | -60,500 | 100.00% |
| Reg. Inst. Furniture | 3,481 | 5,000 | 10,000 | 5,000 | 100.00% |
| Total Regular Education | 1,268,999 | 1,324,771 | 1,223,625 | -101,146 | -7.63% |

| | | | | | |
|------------------------------|--------|--------|--------|---------|---------|
| Sped. Salaries | 22,319 | 39,339 | 42,891 | 3,552 | 9.03% |
| Sped. Salaries Paras | 75,870 | 75,848 | 65,526 | -10,322 | -13.61% |
| Sped. Tutoring | 0 | 1,000 | 1,000 | 0 | 0.00% |
| Sped. Life & Disability | 622 | 157 | 394 | 237 | 151.22% |
| Sped. Workers Comp | 441 | 728 | 400 | -328 | -45.02% |
| Sped. Unemployment Insurance | 414 | 366 | 250 | -116 | -31.69% |

| | | | | | |
|---|----------------|----------------|----------------|-----------------|----------------|
| Sped. Medicare Taxes | 1,643 | 0 | 1,586 | 1,586 | 100.00% |
| Sped. Social Security Taxes | 7,027 | 5,802 | 6,784 | 982 | 16.93% |
| Sped. Retirement | 13,894 | 8,168 | 12,121 | 3,953 | 48.40% |
| Sped. Speech & Lang. Services | 17,145 | 19,000 | 19,000 | 0 | 0.00% |
| Sped. Staff Development | 185 | 0 | 500 | 500 | 100.00% |
| Sped. Testing | 1,860 | 5,060 | 5,000 | -60 | -1.19% |
| Sped. Occupational Therapy | 6,296 | 14,000 | 5,000 | -9,000 | -64.29% |
| Sped. Professional Services | 6,122 | 6,200 | 16,000 | 9,800 | 158.06% |
| Sped. High School Tuition-In State | 408,016 | 390,353 | 380,500 | -9,853 | -2.52% |
| Sped. High School Tuition-Out of State | 0 | 84,000 | 0 | -84,000 | 100.00% |
| Sped. Elem. Tuition-In State | 107,685 | 46,044 | 0 | -46,044 | 100.00% |
| Sped. Elem. Tuition-Out of State | 94,639 | 110,310 | 51,900 | -58,410 | -52.95% |
| Sped. Travel | 162 | 0 | 200 | 200 | 100.00% |
| Sped. Supplies | 387 | 1,700 | 1,177 | -523 | -30.76% |
| Sped. Textbooks | 0 | 800 | 280 | -520 | -65.00% |
| Sped. Workbooks | 0 | 800 | 0 | -800 | 100.00% |
| Sped. New Equipment | 90 | 500 | 500 | 0 | 0.00% |
| Extended Year Program Salaries | 4,309 | 4,600 | 4,600 | 0 | 0.00% |
| Extended Year Prog Unemployment | 3 | 0 | 50 | 50 | 100.00% |
| Extended Year Program Medicare Taxes | 62 | 0 | 67 | 67 | 100.00% |
| Extended Year Program Social Security Taxes | 266 | 300 | 286 | -14 | -4.67% |
| Extended Year Program Retirement | 524 | 0 | 0 | 0 | 0.00% |
| Total Special Education | 769,982 | 815,075 | 616,014 | -199,061 | -24.42% |

| | | | | | |
|---------------------------------|--------------|--------------|--------------|------------|---------------|
| Athletics Salaries | 1,000 | 3,400 | 3,850 | 450 | 13.24% |
| Athletics Unemployment | 8 | 0 | 0 | 0 | 0.00% |
| Athletics Medicare Taxes | 14 | 51 | 56 | 5 | 9.80% |
| Athletics Social Security Taxes | 59 | 260 | 239 | -21 | -8.08% |
| Athletics Police/Referees | 0 | 0 | 1,500 | 1,500 | 100.00% |
| Athletics Supplies | 3,586 | 2,200 | 1,100 | -1,100 | -50.00% |
| Total Athletics | 4,667 | 5,911 | 6,745 | 834 | 14.11% |

| | | | | | |
|---------------------------------|--------|--------|--------|---------|---------|
| Guidance Salaries | 27,881 | 28,341 | 14,156 | -14,186 | -50.05% |
| Guidance Life & Disability | 118 | 61 | 0 | -61 | 100.00% |
| Guidance Workers Comp. | 92 | 272 | 75 | -197 | -72.43% |
| Guidance Unemployment Insurance | 73 | 74 | 25 | -49 | -66.22% |
| Guidance Medicare Taxes | 406 | 0 | 166 | 166 | 100.00% |
| Guidance Social Security Taxes | 1,735 | 2,168 | 711 | -1,457 | -67.22% |
| Guidance Retirement | 0 | 4,013 | 1,723 | -2,290 | -57.06% |

| | | | | | |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|
| Guidance Testing | 18 | 0 | 0 | 0 | 0.00% |
| | | | | | - |
| Guidance Supplies | 261 | 500 | 0 | -500 | 100.00% |
| Health Salaries | 4,567 | 6,336 | 6,800 | 464 | 7.32% |
| | | | | | - |
| Health Life & Disability | 0 | 14 | 0 | -14 | 100.00% |
| | | | | | - |
| Health Workers Comp | 22 | 61 | 0 | -61 | 100.00% |
| | | | | | - |
| Health Unemployment Insurance | 18 | 34 | 0 | -34 | 100.00% |
| Health Medicare Taxes | 66 | 0 | 99 | 99 | 100.00% |
| Health Social Security Taxes | 283 | 485 | 422 | -63 | -13.09% |
| Health Supplies | 324 | 600 | 500 | -100 | -16.67% |
| | | | | | - |
| C.O.T.A. Salaries | 0 | 9,625 | 0 | -9,625 | 100.00% |
| | | | | | - |
| C.O.T.A. Dental Insurance | 0 | 480 | 0 | -480 | 100.00% |
| | | | | | - |
| C.O.T.A. Unemployment Insurance | 8 | 51 | 0 | -51 | 100.00% |
| | | | | | - |
| C.O.T.A. Medicare Taxes | 0 | 164 | 0 | -164 | 100.00% |
| | | | | | - |
| C.O.T.A. Social Security Taxes | 0 | 736 | 0 | -736 | 100.00% |
| Total Guidance | 35,872 | 54,015 | 24,675 | -29,340 | -54.32% |

| | | | | | |
|---|--------|--------|--------|--------|---------|
| Media Salaries | 27,746 | 28,316 | 29,282 | 966 | 3.41% |
| | | | | | - |
| Media Life & Disability | 105 | 14 | 0 | -14 | 100.00% |
| | | | | | - |
| Media Workers Comp | 92 | 272 | 0 | -272 | 100.00% |
| | | | | | - |
| Media Unemployment Insurance | 73 | 74 | 0 | -74 | 100.00% |
| Media Medicare Taxes | 330 | 0 | 425 | 425 | 100.00% |
| Media Social Security Taxes | 1,412 | 2,168 | 1,816 | -352 | -16.24% |
| | | | | | - |
| Media Retirement | 0 | 4,013 | 0 | -4,013 | 100.00% |
| Media Supplies | 0 | 750 | 750 | 0 | 0.00% |
| Media Books | 455 | 1,506 | 1,486 | -20 | -1.33% |
| Media Periodicals | -1,189 | 0 | 0 | 0 | 0.00% |
| Media New Equipment | 0 | 1,500 | 1,500 | 0 | 0.00% |
| Information Management Services Stipends | 1,000 | 0 | 1,000 | 1,000 | 100.00% |
| Information Mgmt. Services Medicare Taxes | 14 | 0 | 14 | 14 | 100.00% |
| Information Mgmt. Services Social Security Taxes | 59 | 0 | 60 | 60 | 100.00% |

| | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Information Mgmt. Services Retirement | 71 | 0 | 0 | 0 | 0.00% |
| Technical Contracted Services | 0 | 18,640 | 21,160 | 2,520 | 13.52% |
| Telephone | 0 | 0 | 2,500 | 2,500 | 100.00% |
| Data Communications | 0 | 0 | 17,300 | 17,300 | 100.00% |
| General Software | 0 | 1,700 | 4,000 | 2,300 | 135.29% |
| Equipment | 0 | 0 | 16,000 | 16,000 | 100.00% |
| Total Media and Technology | 30,168 | 58,953 | 97,293 | 38,340 | 65.04% |

| | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| School Board School District Treasurer | 300 | 300 | 300 | 0 | 0.00% |
| School Board School Board Clerk | 0 | 400 | 400 | 0 | 0.00% |
| School Board District Clerk | 0 | 75 | 75 | 0 | 0.00% |
| School Board Moderator | 0 | 50 | 50 | 0 | 0.00% |
| School Board Election Officials | 250 | 600 | 250 | -350 | -58.33% |
| School Board Salaries | 1,500 | 1,500 | 2,500 | 1,000 | 66.67% |
| School Board Unemployment | 8 | 0 | 0 | 0 | 0.00% |
| School Board Medicare Taxes | 30 | 0 | 58 | 58 | 100.00% |
| School Board Social Security Taxes | 127 | 0 | 244 | 244 | 100.00% |
| School Board Professional Services | 5,454 | 10,000 | 25,000 | 15,000 | 150.00% |
| School Board Auditors | 15,586 | 8,000 | 8,000 | 0 | 0.00% |
| School Board Advertising | 708 | 1,200 | 1,200 | 0 | 0.00% |
| School Board Annual Report | 713 | 1,300 | 1,300 | 0 | 0.00% |
| School Board Training/NHSBA Dues | 0 | 300 | 500 | 200 | 66.67% |
| School Board Supplies | 1,384 | 1,700 | 500 | -1,200 | -70.59% |
| School Board Dues & Fees | 2,496 | 2,600 | 2,500 | -100 | -3.85% |
| Total School Board | 28,555 | 28,025 | 42,877 | 14,852 | 52.99% |

| | | | | | |
|---------------------------|----------------|----------------|----------------|---------------|---------------|
| SAU 6 SAU Services | 129,829 | 146,772 | 164,031 | 17,259 | 11.76% |
|---------------------------|----------------|----------------|----------------|---------------|---------------|

| | | | | | |
|--------------------------------------|--------|--------|--------|--------|---------|
| School Admin. Salaries | 69,915 | 72,012 | 74,172 | 2,160 | 3.00% |
| School Admin. Secretary Salary | 23,487 | 26,101 | 25,326 | -775 | -2.97% |
| School Admin. Life & Disability | 409 | 207 | 433 | 226 | 108.96% |
| School Admin. Workers Comp. | 312 | 922 | 395 | -527 | -57.19% |
| School Admin. Unemployment Insurance | 249 | 148 | 100 | -48 | -32.43% |
| School Admin. Medicare Taxes | 1,317 | 0 | 1,443 | 1,443 | 100.00% |
| School Admin. Social Security Taxes | 5,632 | 7,345 | 5,725 | -1,620 | -22.05% |
| School Admin. Retirement | 12,430 | 10,341 | 13,822 | 3,481 | 33.67% |
| School Admin. Contracted Services | 951 | 2,500 | 2,500 | 0 | 0.00% |
| School Admin. Staff Development | 400 | 1,000 | 1,000 | 0 | 0.00% |
| School Admin. Equip. Repair | 170 | 500 | 500 | 0 | 0.00% |
| School Admin. Postage | 1,217 | 1,000 | 1,000 | 0 | 0.00% |
| School Admin. Advertising | 0 | 500 | 500 | 0 | 0.00% |
| School Admin. Printing | 253 | 1,500 | 1,500 | 0 | 0.00% |
| School Admin. Travel | 1,490 | 2,500 | 2,500 | 0 | 0.00% |

| | | | | | |
|------------------------------------|----------------|----------------|----------------|--------------|--------------|
| School Admin. Supplies | 3,315 | 2,000 | 2,000 | 0 | 0.00% |
| School Admin. New Equipment | 1,210 | 2,000 | 2,000 | 0 | 0.00% |
| School Admin. Principal's Fund | 1,319 | 1,000 | 1,000 | 0 | 0.00% |
| School Admin. Dues & Fees | 3,095 | 6,000 | 3,000 | -3,000 | -50.00% |
| School Admin. Graduation | 546 | 200 | 350 | 150 | 75.00% |
| Total School Administration | 127,716 | 137,776 | 139,266 | 1,490 | 1.08% |

| | | | | | |
|--|---------------|----------------|----------------|---------------|---------------|
| Maintenance Salaries | 2,106 | 35,890 | 50,912 | 15,022 | 41.86% |
| Maintenance Life & Disability | 71 | 42 | 98 | 56 | 133.93% |
| Maintenance Workers Comp. | 117 | 339 | 200 | -139 | -41.00% |
| Maintenance Unemployment Insurance | 93 | 148 | 100 | -48 | -32.43% |
| Maintenance Medicare Taxes | 1 | 0 | 738 | 738 | 100.00% |
| Maintenance Social Security Taxes | 5 | 2,701 | 3,157 | 456 | 16.87% |
| Maintenance Retirement | 9 | 2,000 | 2,200 | 200 | 10.00% |
| Maintenance Contracted Services | 2,950 | 5,000 | 5,000 | 0 | 0.00% |
| Maintenance Water & Septic | 0 | 1,000 | 3,970 | 2,970 | 297.00% |
| Maintenance Rubbish Removal | 1,742 | 3,300 | 3,120 | -180 | -5.45% |
| Maintenance Lawn Care | 350 | 6,000 | 9,500 | 3,500 | 58.33% |
| Maintenance Repairs/Maintenance Services | 255 | 1,000 | 3,000 | 2,000 | 200.00% |
| Maintenance Property Insurance | 3,405 | 7,000 | 4,500 | -2,500 | -35.71% |
| Maintenance Telephone | 4,382 | 10,000 | 0 | -10,000 | 100.00% |
| Maintenance Supplies | 1,336 | 6,000 | 6,000 | 0 | 0.00% |
| Maintenance Electricity | 8,994 | 14,000 | 36,000 | 22,000 | 157.14% |
| Maintenance Propane | 0 | 0 | 8,500 | 8,500 | 100.00% |
| Maintenance Fuel Oil | -215 | 6,825 | 0 | -6,825 | 100.00% |
| Maintenance New Equipment | 0 | 0 | 6,000 | 6,000 | 100.00% |
| Security Infrastructure | 0 | 0 | 5,000 | 5,000 | 100.00% |
| Total Building and Grounds | 25,602 | 101,245 | 147,996 | 46,751 | 46.18% |

| | | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Transportation Alternative Education | 43,390 | 0 | 0 | 0 | 0.00% |
| Transportation Field Trips | 28,474 | 7,000 | 7,000 | 0 | 0.00% |
| Transportation Elementary | 80,799 | 100,359 | 102,398 | 2,039 | 2.03% |
| Transportation SPED Elementary | 51,387 | 61,861 | 23,000 | -38,861 | -62.82% |
| Transportation SPED High School | 29,553 | 48,460 | 6,400 | -42,060 | -86.79% |
| Total Transportation | 233,603 | 217,680 | 138,798 | -78,882 | -36.24% |

| | | | | | |
|--------------------------------|----------------|----------------|----------------|----------------|---------------|
| Debt Service Principal Payment | 231,850 | 257,500 | 389,431 | 131,931 | 51.24% |
| Debt Service Interest Payment | 165,360 | 237,635 | 260,484 | 22,849 | 9.61% |
| Total Debt Service | 397,210 | 495,135 | 649,915 | 154,780 | 31.26% |

| | | | | | |
|------------------------------------|----------|---------------|---------------|--------------|---------------|
| Fund Transfers Food Service | 0 | 10,000 | 18,000 | 8,000 | 80.00% |
|------------------------------------|----------|---------------|---------------|--------------|---------------|

| | | | | | |
|------------------------------|------------------|------------------|------------------|-----------------|---------------|
| Total General Fund | 3,293,366 | 3,658,416 | 3,496,779 | -161,637 | -4.42% |
| Federal Projects Fund | 0 | 41,194 | 41,194 | 0 | 0.00% |
| Food Service Fund | 33,552 | 54,000 | 54,000 | 0 | 0.00% |
| Grant Total All Funds | 3,326,918 | 3,753,610 | 3,591,973 | -161,637 | -4.31% |

UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

| | 2014- 15 Budget | 2014- 15 Actual | Less Seniors | Add Freshman | 2015- 16 Total | 2015- 16 Rates | 2015- 16 Total |
|------------------|--------------------------------|--------------------------------|-------------------------|-------------------------|-------------------------------|-------------------------------|-------------------------------|
| Claremont | 23 | 21 | 7 | 4 | 18 | 18,715 | 336,870 |
| Fall Mountain | 10 | 10 | 0 | 3 | 13 | 16,231 | 211,003 |
| Sunapee | 12 | 2 | 1 | 0 | 1 | 18,715 | 18,715 |
| Newport | 2 | 11 | 1 | 0 | 10 | 13,500 | 135,000 |
| Keene | 0 | 1 | 0 | 0 | 1 | 13,270 | 13,270 |
| TOTALS | 47 | 45 | 9 | 7 | 43 | | 714,858 |

UNITY SCHOOL DISTRICT **2015-16 BUDGET ESTIMATED REVENUES**

| | As Set 2013-14 | As Set 2014-15 | Proposed 2015-16 | \$ Change | % |
|--|-------------------|-------------------|---------------------|--------------|---|
|--|-------------------|-------------------|---------------------|--------------|---|

GENERAL FUND

| | | | | | | |
|------------------------------------|------------------------------|------------------|------------------|------------------|-------------------|----------------|
| 1150 | District Assessment | 2,077,651 | 1,873,805 | 2,040,271 | 166,466 | 8.88% |
| 3112 | State Property Tax | 315,817 | 289,392 | 283,452 | -5,940 | -2.05% |
| 1500 | Trust Fund Income | 0 | 10,000 | 0 | -10,000 | -100.00% |
| 1510 | Interest Income | 530 | 956 | 1,000 | 44 | 4.60% |
| 1900 | Other Local Revenues | 0 | 0 | 10,500 | 10,500 | 100.00% |
| 5110 | Sale of Bond | 550,000 | 2,750,000 | 0 | -2,750,000 | -100.00% |
| 3110 | Adeq. Educ. Grant | 837,461 | 867,174 | 853,591 | -13,583 | -1.57% |
| 3210 | State Building Aid | 17,626 | 102,964 | 102,964 | 0 | 0.00% |
| 3230 | Catastrophic Aid | 103,147 | 174,892 | 175,000 | 108 | 0.06% |
| 4580 | Medicaid | 13,854 | 8,000 | 30,000 | 22,000 | 275.00% |
| 9999 | Fund Balance to Reduce Taxes | 45,650 | 330,733 | 0 | -330,733 | -100.00% |
| TOTAL GENERAL FUND REVENUES | | 3,961,736 | 6,407,916 | 3,496,778 | -2,911,138 | -45.43% |

FOOD SERVICE & FEDERAL GRANT FUNDS

| | | | | | | |
|-----------------------------------|-----------------------|------------------|------------------|------------------|-------------------|----------------|
| 4100 | Grants | 33,552 | 41,194 | 41,194 | 0 | 0.00% |
| | Food Service Revenues | 80,839 | 54,000 | 54,000 | 0 | 0.00% |
| GRANTS AND F/S FUND TOTALS | | 114,391 | 95,194 | 95,194 | 0 | 0.00% |
| | | | | | | |
| TOTAL REVENUES ALL FUNDS | | 4,076,127 | 6,503,110 | 3,591,972 | -2,911,138 | -45.43% |

| UNITY SCHOOL DISTRICT | | | | | |
|---------------------------------------|-------------|-------------|-------------|----------------|--------------|
| 2015-16 BUDGET TAX RATE IMPACT | | | | | |
| | As Set | As Set | Proposed | \$ | % |
| | 2013-14 | 2014-15 | 2015-16 | Change | |
| | | | | | |
| Appropriation Total | 3,994,567 | 6,408,416 | 3,496,778 | - 2,911,638 | -45.43% |
| Federal Grants | 41,194 | 41,194 | 41,194 | 0 | 0.00% |
| Food Service Program | 54,000 | 54,000 | 54,000 | 0 | 0.00% |
| | | | | | |
| Total Actual/Proposed Appropriation | 4,089,761 | 6,503,610 | 3,591,972 | - 2,911,638 | 100.00% |
| | | | | | |
| Revenues: | | | | | |
| Non-Tax Revenue | 1,922,460 | 4,255,072 | 1,497,701 | - 2,757,371 | -64.80% |
| Food Service Revenues | 44,000 | 44,000 | 54,000 | 10,000 | 22.73% |
| Use of Fund Balance | 45,650 | 330,733 | 0 | -330,733 | - 100.00% |
| | | | | | |
| Total Revenues | 2,012,110 | 4,629,805 | 1,551,701 | - 3,078,104 | -66.48% |
| | | | | | |
| Net to be Raised by Taxes | 2,077,651 | 1,873,805 | 2,040,271 | 166,466 | 8.88% |
| | | | | | |
| Assessed Value | 133,380,114 | 126,526,334 | 126,526,334 | 0 | 0.00% |
| | | | | | |
| Estimated Local Rate (\$ per \$1,000) | 15.58 | 14.81 | 16.13 | 1.32 | 8.88% |
| | | | | | |
| Estimated State Rate | 2.43 | 2.34 | 2.42 | 0.08 | 3.42% |
| | | | | | |
| Total Estimated Tax Rate | 18.01 | 17.15 | 18.55 | 1.40 | 8.14% |

UNITY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES & REVENUE

| CATEGORY | Actual 12-13 | Actual 13-14 | Budget 14-15 | Budget 15-16 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
| Catastrophic Aid | 748,425 | 748,426 | 748,426 | 768,222 |
| Portion of Equitable Ed. Aid | 366,172 | 509,546 | 284,722 | 355,000 |
| Portion of Equitable Ed. Aid | 20,000 | 7,465 | 10,000 | 10,000 |
| Medicaid | 170,000 | 361,441 | 200,000 | 400,000 |
| Chap. 1- Tutoring in Reading | 837,441 | 780,338 | 900,000 | 900,000 |
| Special Ed. | 634,695 | 597,645 | 505,820 | 505,820 |
| TOTAL REVENUE | 2,776,733 | 3,004,861 | 2,648,968 | 2,939,042 |
| Total Special Ed.& Chap. 1 Expenses | 9,009,290 | 9,079,803 | 9,292,156 | 9,007,528 |
| Net Special Education Expenses | 6,232,557 | 6,074,942 | 6,643,188 | 6,068,486 |

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UNITY SCHOOL DISTRICT

2015-16 Projected Salaries

| Name | Track/ Hrs. | Step/ Wks. | Rate | 14-15 Salary | 15-16 Salary | 15-16 Benefits |
|------|----------------|---------------|------|-----------------|-----------------|-------------------|
|------|----------------|---------------|------|-----------------|-----------------|-------------------|

REGULAR EDUCATION - 1100

TEACHERS

| | | | | | | |
|-----------------------|-------|----|-----|---------|---------|---------|
| Bessler, L | BA | 11 | 1.0 | 41,436 | 43,113 | |
| Buchan | BA | 12 | 0.4 | 16,907 | 17,585 | |
| Cowdrey | BA+15 | 3 | 1.0 | 34,544 | 36,084 | |
| Duford | BA | 1 | 1.0 | 33,116 | 34,626 | |
| Foley | MA+30 | 22 | 1.0 | 55,491 | 57,401 | |
| Griffin | MA | 4 | 1.0 | 37,164 | 38,756 | |
| Hood | MA+15 | 9 | 1.0 | 43,075 | 0 | |
| Leonbruno | BA | 1 | 0.2 | 6,456 | 6,756 | |
| Proper | BA | 10 | 1.0 | 40,604 | 42,265 | |
| Schroeter | MA | 12 | 0.6 | 26,292 | 27,327 | |
| Thompson | MA | 4 | 1.0 | 38,915 | 40,542 | |
| ESOL Stipend | | | | 1,950 | 1,950 | |
| Double Grade Stipends | | | | 6,000 | 7,500 | |
| Sub-total | | | | 381,950 | 353,905 | 241,421 |

| | | | | | | |
|-------------|--|--|--|-------|-------|-----|
| SUBSTITUTES | | | | 8,125 | 8,000 | 612 |
|-------------|--|--|--|-------|-------|-----|

SPECIAL EDUCATION - 1200

TEACHER

| | | | | | | |
|--------|-------|---|---|--------|--------|--|
| Buchko | MA+15 | 5 | 1 | 39,747 | 42,891 | |
|--------|-------|---|---|--------|--------|--|

PARAPROFESSIONALS

| | | | | | | |
|------------------|----|----|-------|--------|--------|--------|
| Borneisen | 35 | 37 | 12.85 | 16,512 | 17,181 | |
| Stupka | 35 | 37 | 12.09 | 15,509 | 16,164 | |
| Taylor, R | 35 | 37 | 13.36 | 17,180 | 17,862 | |
| Taylor, S | 35 | 37 | 10.71 | 13,597 | 14,319 | |
| Sub-total | | | | 62,798 | 65,526 | 61,531 |

UNITY SCHOOL DISTRICT

2015-16 Projected Salaries

| Name | Track/ Hrs. | Step/ Wks. | Rate | 14-15 Salary | 15-16 Salary | 15-16 Benefits |
|------|----------------|---------------|------|-----------------|-----------------|-------------------|
|------|----------------|---------------|------|-----------------|-----------------|-------------------|

EXTENDED YEAR PROGRAM - 1290

| | | | | | | |
|----------|--|--|--|-------|-------|-----|
| Stipends | | | | 4,600 | 4,600 | 403 |
|----------|--|--|--|-------|-------|-----|

EXTRA CURRICULAR ACTIVITIES - 1420

| | | | | | | |
|-----------|--|--|--|-------|-------|-----|
| Athletics | | | | 3,400 | 3,850 | 295 |
|-----------|--|--|--|-------|-------|-----|

GUIDANCE - 2120

| | | | | | | |
|----------|----|---|-----|--------|--------|-------|
| Graciano | MA | 1 | 0.4 | 13,534 | 14,156 | 2,700 |
|----------|----|---|-----|--------|--------|-------|

NURSE 2130

| | | | | | | |
|-------|----|----|------|-------|-------|-----|
| Hagar | 10 | 37 | 17.8 | 6,723 | 6,800 | 520 |
|-------|----|----|------|-------|-------|-----|

LIBRARY - 2220

| | | | | | | |
|-----------|-------|----|-----|--------|--------|-------|
| Dallessio | MA+15 | 22 | 0.5 | 29,316 | 30,282 | 2,241 |
|-----------|-------|----|-----|--------|--------|-------|

ADMINISTRATION - 2410

| | | | | | | |
|------------------|----|----|-------|--------|--------|--------|
| Baldwin | | | 1 | 72,012 | 74,172 | |
| McClay, D | 40 | 44 | 14.83 | 24,500 | 25,326 | |
| Sub-total | | | | 96,512 | 99,498 | 52,212 |

MAINTENANCE/CUSTODIAL - 2600

| | | | | | | |
|------------------|----|----|-------|--------|--------|--------|
| Blish | 40 | 52 | 11.15 | 19,310 | 19,696 | |
| Griffin | 20 | 40 | 20.4 | 20,800 | 21,216 | |
| | | | | | 10,000 | |
| Sub-total | | | | 40,110 | 50,912 | 16,266 |

| | | | | | | |
|---------------------------|--|--|--|---------|---------|---------|
| GENERAL FUND TOTAL | | | | 686,815 | 680,420 | 378,201 |
|---------------------------|--|--|--|---------|---------|---------|

UNITY SCHOOL DISTRICT
2015-16 Projected Salaries

| Name | Track/ Hrs. | Step/ Wks. | Rate | 14-15 Salary | 15-16 Salary |
|-------------|------------------------|-----------------------|-------------|-------------------------|-------------------------|
|-------------|------------------------|-----------------------|-------------|-------------------------|-------------------------|

REGULAR EDUCATION - 1100

TEACHERS

| | | | | | |
|-----------------------|-------|----|-----|---------|---------|
| Bessler, L | BA | 11 | 1.0 | 41,436 | 43,113 |
| Buchan | BA | 12 | 0.4 | 16,907 | 17,585 |
| Cowdrey | BA+15 | 3 | 1.0 | 34,544 | 36,084 |
| Duford | BA | 1 | 1.0 | 33,116 | 34,626 |
| Foley | MA+30 | 22 | 1.0 | 55,491 | 57,401 |
| Griffin | MA | 4 | 1.0 | 37,164 | 38,756 |
| Hood | MA+15 | 9 | 1.0 | 43,075 | 0 |
| Leonbruno | BA | 1 | 0.2 | 6,456 | 6,756 |
| Proper | BA | 10 | 1.0 | 40,604 | 42,265 |
| Schroeter | MA | 12 | 0.6 | 26,292 | 27,327 |
| Thompson | MA | 4 | 1.0 | 38,915 | 40,542 |
| ESOL Stipend | | | | 1,950 | 1,950 |
| Double Grade Stipends | | | | 6,000 | 7,500 |
| Sub-total | | | | 381,950 | 353,905 |

| | | | | | |
|-------------|--|--|--|-------|-------|
| SUBSTITUTES | | | | 8,125 | 8,000 |
|-------------|--|--|--|-------|-------|

SPECIAL EDUCATION - 1200

TEACHER

| | | | | | |
|--------|-------|---|---|--------|--------|
| Buchko | MA+15 | 5 | 1 | 39,747 | 42,891 |
|--------|-------|---|---|--------|--------|

PARAPROFESSIONALS

| | | | | | |
|------------------|----|----|-------|--------|--------|
| Borneisen | 35 | 37 | 12.85 | 16,512 | 17,181 |
| Stupka | 35 | 37 | 12.09 | 15,509 | 16,164 |
| Taylor, R | 35 | 37 | 13.36 | 17,180 | 17,862 |
| Taylor, S | 35 | 37 | 10.71 | 13,597 | 14,319 |
| Sub-total | | | | 62,798 | 65,526 |

EXTENDED YEAR PROGRAM - 1290

| | | | | | |
|----------|--|--|--|-------|-------|
| Stipends | | | | 4,600 | 4,600 |
|----------|--|--|--|-------|-------|

EXTRA CURRICULAR ACTIVITIES - 1420

| | | | | | |
|-----------|--|--|--|-------|-------|
| Athletics | | | | 3,400 | 3,850 |
|-----------|--|--|--|-------|-------|

GUIDANCE - 2120

| | | | | | |
|----------|----|---|-----|--------|--------|
| Graciano | MA | 1 | 0.4 | 13,534 | 14,156 |
|----------|----|---|-----|--------|--------|

NURSE 2130

| | | | | | |
|-------|----|----|------|-------|-------|
| Hagar | 10 | 37 | 17.8 | 6,723 | 6,800 |
|-------|----|----|------|-------|-------|

LIBRARY - 2220

| | | | | | |
|-----------|-------|----|-----|--------|--------|
| Dallessio | MA+15 | 22 | 0.5 | 29,316 | 30,282 |
|-----------|-------|----|-----|--------|--------|

ADMINISTRATION - 2410

| | | | | | |
|------------------|----|----|-------|--------|--------|
| Baldwin | | | 1 | 72,012 | 74,172 |
| McClay, D | 40 | 44 | 14.83 | 24,500 | 25,326 |
| Sub-total | | | | 96,512 | 99,498 |

MAINTENANCE/CUSTODIAL - 2600

| | | | | | |
|------------------|----|----|-------|--------|--------|
| Blish | 40 | 52 | 11.15 | 19,310 | 19,696 |
| Griffin | 20 | 40 | 20.4 | 20,800 | 21,216 |
| | | | | | 10,000 |
| Sub-total | | | | 40,110 | 50,912 |

| | | | | | |
|---------------------------|--|--|--|---------|---------|
| GENERAL FUND TOTAL | | | | 686,815 | 680,420 |
|---------------------------|--|--|--|---------|---------|

Election Results of School Officials
Tuesday, March 11, 2014
10:00 AM – 7:00 PM
Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the School Warrant. Motion was made and seconded to continue the Annual School District meeting on March 22, 2014. Vote was affirmative. Fred Bellimer received absentee ballots at 1:00 PM. Meeting closed at 7:00 PM.

School Board Member for 3 years:

| | |
|--------------------|-----|
| John M. Callum Jr. | 59 |
| Shawn Randall | 46 |
| Craig Shute | 162 |

Moderator for 1 year:

| | |
|---------------|-----|
| Fred Bellimer | 259 |
|---------------|-----|

Treasurer for 1 year:

| | |
|----------------|---|
| John Callum | 4 |
| Mary Hall | 4 |
| Rosemary Heino | 4 |

School District Clerk for 1 year:

| | |
|----------------|-----|
| Rosemary Heino | 266 |
|----------------|-----|

Respectfully submitted,

Rosemary Heino

Minutes of Annual School District Meeting Saturday, March 22, 2014
Held at Claremont Opera House

Present at the District School Meeting:

School Board Members: Prudence McCormick, Shawn Randall and Robert

McDevitt Superintendent: Dr. Middleton K. McGoodwin.

Principal: Maynard Baldwin

Moderator: Fred Bellimer

School Clerk: Rosemary Heino

Moderator, Fred Bellimer called the meeting to order at 10:00 A.M. with a pledge of allegiance. Fred Bellimer explained the emergency evacuation plan and went over where the exit doors are located. Fred Bellimer gave instructions on making a motion and seconding, there would only be two amendments on the floor at a time. Amendments must be in writing. There will be no running debates; all questions must be addressed to the moderator. The moderator introduced members of the Schoolboard members and the Principal of Unity Elementary School. Fred Bellimer stated the 8th graders are selling refreshments. The Moderator explained he had a petition for money articles to be done by paper ballot Fred Bellimer read the results of the school voting on March 11, 2014. The meeting continued after everyone had a chance to sign in to vote.

Article I. Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. Motion was made and seconded. The Moderator asked for a vote on Article I. The vote passed. Article I passed.

Article II. Long Term.Borrowing-Special Warrant Article

To see if the school district will vote to raise and appropriate the sum of TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$2,750,000) for the completion of the construction of the new Unity Elementary School, including compliance with applicable fire safety, building and state department of education school facilities standards (the "Project"); and to authorize the issuance of not more than TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$2,750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the school board to issue, negotiate, sell and deliver each of such bonds or notes and to determine the interest rate thereon and the maturity and other terms thereof; furthermore to raise and appropriate the sum of SEVENTY-ONE THOUSAND FIVE HUNDRED DOLLARS (\$71,500) such sum representing

the first year payment regarding the bonds or notes issued; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for the Project

And to comply with all laws applicable to the Project; and to authorize the School Board to take any other action or to pass any other vote relative thereto. (Two-thirds (2/3) ballot vote required).

Motion was made and seconded. Discussion followed. Vote was done by ballots, 276 yes, 90 no. 366 votes cast. Vote passed. Article II passed.

Article III. Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION SIX HUNDRED EIGHTY-TWO THOUSAND ONE HUNDRED TEN DOLLARS (\$3,682,110) for

The support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,586,916 for the general fund, \$54,000 for the food service fund, and \$41,194 for the federal projects fund. Note 1: This article includes the Collective Bargaining Agreement reached between the Unity School Board and the Unity Education Association. Estimated budgetary impact is as follows: 2014-15 \$18,720

Motion was made and seconded. Discussion followed. Vote was done by ballots, 143 yes, 31 no. 174 votes cast. Vote passed. Article III passed.

Article IV District Officer Compensation

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Motion was made and seconded. Vote passed. Article VI passed.

Article V. Technology Upgrades) (Special Article

Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, IL Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

Motion was made and seconded. Discussion followed. Vote passed. Article V passed.

Article VI. Increase the Number of School Board Members

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2015 school district elections and in accordance with the provisions of RSA 671:4 (If this article passes, it does not change the number of school board members for the current year, only for future years.)

Motion was made and seconded. Discussion followed. Vote passed 64 yes, 40 no. Article VI passed.

Article VII. Form a Study Committee to Withdraw from SAU # 6

To see if the school district will vote to support the information of a planning committee pursuant to RSA 194-C: 2 to study whether Unity should withdraw from SAU # 6 and form its own SAU or join another SAU.

Motion was made and seconded. Discussion followed.

An amendment to Article VII by deleting the words “forms its own SAU or”, then it would read “SAU 6 and joins another SAU”. Motion was made and seconded. Vote failed on amendment. Vote on Article VII as written was defeated. Article VII did not pass.

Article VIII. Other Business

To transact any other business that may legally come before this meeting. Several discussions followed.

Motion was made and seconded. Vote passed to adjourn. Adjourned

at 3:44 PM.

Rosemary Heino,

School District Clerk

School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 21, 2015 at 12:00 Noon to act upon the articles set forth in this warrant.

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED NINETY ONE THOUSAND NINE HUNDRED SEVENTY TWO DOLLARS (\$3,591,972) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,496,778 for the general fund, \$54,000.00 for the food service fund, and \$41,194 for the federal projects fund.

NOTE 1: This article includes the Collective Bargaining Agreement reached between the Unity School Board and the Unity Education Association. Estimated budgetary impacts are as follows:

| | |
|---------|----------|
| 2015-16 | \$25,730 |
| 2016-17 | \$18,308 |
| 2017-18 | \$18,985 |

(The School Board Recommends This Article)

(Impact on tax rate is \$ 16.13)

Article III: REFORM STATE FUNDING FOR EDUCATION

Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote.

(The School Board Recommends This Article)

(No impact on tax rate)

Article IV: LITIGATION

To see if the Unity School District will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to be used for legal fees, expert fees and other costs associated with legal proceedings against Vaughn Associates Inc.

Note: This appropriation is in addition to Warrant Article # 2, the main budget article.

(Majority vote required)

(The School Board Recommends This Article)

(Impact on tax rate is \$ 0.59)

Article V: CAPITAL RESERVE FUND

Shall the Unity School District vote to establish a School Building Repairs and Maintenance Expendable Trust Fund per RSA 198:20-c, for the repairs and maintenance of the School District Buildings and to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000), and further name the School Board as agents to expend from the fund?

Note: This appropriation is in addition to Warrant Article # 2, the main budget article.

(The School Board Recommends This Article)

(Impact on tax rate is \$ 0.20)

Article VI: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under article II Main Budget.


(The School Board Recommends This Article)

(No impact on tax rate)

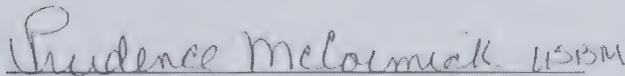
Article VII: OTHER BUSINESS

To transact any other business that may legally come before this meeting

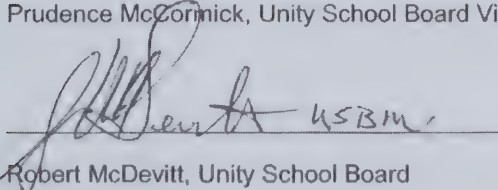
GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 17th day of February, 2015.

 USBM

Craig Shute, Unity School Board Chair

 USBM

Prudence McCormick, Unity School Board Vice-Chair

 USBM

Robert McDevitt, Unity School Board



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Cornish School District
Cornish, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Cornish School District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Cornish School District as of June 30, 2013, the respective changes in financial position, and the respective budgetary comparisons for the general, food service, and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter – Management's Discussion and Analysis

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 34) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is

*Cornish School District
Independent Auditor's Report*

required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Emphasis of Matter – Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Cornish School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 27, 2014

*Plodzik & Sanderson
Professional Association*

[illegible]

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Town Office Hours and Contact Numbers
Unitynh.gov

Selectmen's Office – Town Office Building

543-3102

Fax: 542-5922

Monday: 1:00 pm to 4:00 pm

Tuesday: 9:00 am to 5:00 pm

Wednesday: 9:00 am to 5:00 pm

Thursday and Friday: Closed



Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public.

Town Clerk/Tax Collector – Town Office Building

542-9665

Fax: 542-9736

Town Clerk Hours: Monday-Thursday: 8:00 am to 4:00 pm

Tax Collector Hours: Monday-Thursday: 8:00 am to 3:00 pm

Planning Board – Town Office Building

543-3102

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm at the Unity Elementary School. Open to the public.

Transfer Station

543-1072

Saturday: 8:00 am to 4:00 pm

Wednesday: 1:00 pm to 5:00 pm

Deputy Health Officer – TBA

543-3102

Building Inspector – TBA

543-3102

Highway Department

542-5667

Fire Department

543-3838

Animal Control Officer – Cathy Sullivan

477-1229

Library – Town Office Building

543-3253

Monday: 12:00 noon to 5:00 pm

Wednesday: 12:00 noon to 5:00 pm

Friday: 12:00 noon to 5:00 pm

Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance

9-1-1

Non-Emergency

542-1212

Note: The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.